



Metropolitan Transportation Planning Organization
For the Gainesville and Alachua County Area

VII. Action Item E



Metropolitan Transportation Planning Organization

For the Gainesville and Alachua County Area

August 19, 2025

MEETING MEMORANDUM

To: Metropolitan Transportation
Planning Organization

From: Brad Thoburn

Subject: **2050 Long Range Transportation Plan – Cost Feasible Plan**

RECOMMENDATION

It is recommended that the Metropolitan Transportation Planning Organization approve the Long Range Transportation Plan (LRTP) Cost Feasible Plan.

BACKGROUND

The Metropolitan Transportation Planning Organization for Gainesville and Alachua County Area (GMTPO) is currently updating the 2050 Long Range Transportation Plan. The Cost Feasible Plan is a key component of the LRTP that outlines the transportation projects the GMTPO will be able to afford over a 20-year horizon. The Cost Feasible Plan is based on the LRTP Needs Plan that was approved by the GMTPO Board in May 2025.

The plan was presented to the Technical Advisory Committee (TAC) on 8/13/25. The Cost Feasible Plan was approved with a conditional amendment - if the University of Florida removes their two projects, the TAC recommends reallocation of \$5.4 million towards safety projects and the residual applied towards multimodal projects.

The LRTP Cost Feasible Plan and Presentation are attached.

Attachment



GAINESVILLE/ ALACHUA COUNTY

Metropolitan Transportation Planning Organization (MTPo)

2050

LONG-RANGE TRANSPORTATION PLAN (LRTP)



2050 LONG-RANGE TRANSPORTATION COST FEASIBLE PLAN

AUGUST 2025

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1. Introduction

The Cost Feasible Plan (CFP) is a primary element of the Gainesville/Alachua County Metropolitan Transportation Planning Organization's (MTPO) 2050 Long-Range Transportation Plan (LRTP). It connects the region's transportation goals and identifies needs with the constraints of available funding.

The purpose of the CFP is to identify a realistic, fiscally constrained program of transportation projects of all modes that can be implemented within the 25-year planning horizon, based on reasonably anticipated revenues. It reflects the MTPO's commitment to advancing mobility, safety, accessibility, and sustainability across Alachua County and the Gainesville metropolitan area.

This document is developed in accordance with federal and state regulations, including 23 CFR 450.324 and Florida Statutes Chapter 339, which require MPOs to prepare a financially constrained plan as part of the LRTP update. CFP incorporates input from the public and the partner agencies- the Florida Department of Transportation (FDOT), Alachua County, City of Gainesville, and the University of Florida

Projects included in the CFP were prioritized based on performance measures, needs identified in the earlier stages of the LRTP, consistency with local and regional plans, and community input. Each project is assigned to a specific time band: 2026–2030, 2031–2035, 2036–2040, or 2041–2050. Roadway projects that cannot be funded within the projected revenues are documented separately as Illustrative Projects. The multimodal, transit, and safety projects were allocated with dedicated funds (boxed funds) to add flexibility for the MTPO to prioritize them with additional local coordination.

The CFP supports the implementation of the MTPO's goals by guiding strategic investment in roadway, transit, bicycle, pedestrian, and transportation system management and operations (TSM&O) improvements. It serves not only as a fiscally responsible roadmap but also as a transparent commitment to deliver a multimodal transportation system that meets the region's evolving needs.

2. Revenue Forecast

This section presents the forecasted revenue sources and assumptions used in the CFP.

The projection of transportation revenues between 2025 and 2050 is critical to the development of the 2050 Cost Feasible Plan, which is a fundamental federal requirement associated with the Long-Range Transportation Plan (LRTP) update. This section describes the process used to forecast state/federal distributed revenues and reports the revenue forecasts, including the state/federal revenue forecasts provided by the Florida Department of Transportation (FDOT).

All revenue estimates are presented in five-year time bands starting in fiscal year 2025 and are expressed in year of expenditure (YOE) dollars to reflect the yearly rates of inflation estimated and provided by FDOT. The FDOT inflation rates are between 3.0% and 3.2% for the first three years (2026–2028) and a constant 3.3% annually for the remainder of the planned period between 2029 and 2050. The first six years of the future revenue estimates are included for consistency but will not be utilized in the cost-feasible plan, as

transportation funding for the period between 2025 and 2030 will have already been programmed through the FDOT Work Program and the MPO's Transportation Improvement Program.

This section provides State and federal revenue sources and includes a description of each source and its applicability to fund transportation improvements; an explanation of the forecasting process and assumptions; and a table summarizing the estimated future revenues.

State/Federal Revenue Sources

The federal and state revenue forecasts, excluding state-distributed fuel taxes, were prepared and provided by FDOT and are summarized in the 2050 Revenue Forecast handbook published in June 2023. The 2050 forecasts are significantly different than those developed for the 2045 LRTP cycle, in terms of how the funding programs are organized, their applicability to Transportation Management Area (TMA) and non-TMA MPOs, and the geographical distribution of revenues. One of the most significant changes in the 2050 forecasts is the way that the Other Roads funding program is summarized and used in the Cost Feasible Plan development. In the 2045 cycle, Other Roads was used primarily for state highway system (SHS) improvements, but with latitude for a portion of the funds to be used for local road improvements. In the 2050 revenue forecasts, Other Roads is broken down by SHS (non-SIS) and non-SIS/non-SHS, providing a more prescriptive level of funding for non-SHS improvements. Another significant difference in the 2050 state/federal forecasts is the separation of most federal funding program allocations between the FDOT district level and the MPO level, whereas in the past, only the MPO level allocations were provided.

Table 1 summarizes state/federal revenue estimates provided by FDOT. For the transit funding sources, in addition to the transit formula provided by the FDOT 2050 Revenue Forecast Handbook, the State Transit Corridor, State Block Grant, and FTA 5311 Rural Transit Funding provided by District 2 are also included. The FTA 5311 Rural Transit Funding and State Block Grant were projected to increase by 5% annually through 2050, while only the programmed funds through 2031 were included for the State Transit Corridor. **Table 2** provides the revenue forecast results in the 2045 LRTP cycle for the funding sources applicable in the 2050 LRTP for comparison purposes.

Table 1: Gainesville MTPO 2050 State/Federal Revenue Estimates (in millions \$, Year of Expenditure)

Revenue Source		2024-25	2026-30	2031-35	2036-40	2041-50	25-Year Total
Strategic Intermodal System (SIS)		\$13.4	\$68.6	\$41.7	\$26.7	\$1,782.1	\$1,932.4
MPO-Specific	Surface Transportation Block Grant Urban Attributable Funds (STBG/SU)	\$2.9	\$13.9	\$13.60	\$13.60	\$27.20	\$71.10
	Transportation Alternatives (TALU)	\$0.5	\$2.5	\$2.50	\$2.50	\$5.00	\$12.90
	State Highway System (SHS) non-SIS	\$1.1	\$4.9	\$8.60	\$8.90	\$18.20	\$41.60
	Other Roads (non- SIS/non-SHS)	\$0.0	\$2.4	\$5.40	\$5.60	\$11.40	\$24.90
	Non-SIS Transit Formula	\$3.7	\$10.3	\$11.10	\$11.60	\$23.60	\$60.30
	STATE Transit Corridor	\$0.6	\$6.0	\$1.50	\$0.00	\$0.00	\$9.30
	STATE Block Grant	\$2.1	\$6.8	\$14.20	\$18.10	\$52.50	\$97.80
	FTA 5311 Rural Transit Funding	\$0.0	\$1.9	\$3.20	\$4.10	\$11.90	\$21.50
SUB-TOTAL MPO-Specific		\$10.8	\$48.7	\$60.00	\$64.40	\$149.80	\$339.50
TOTAL STATE/FEDERAL		\$24.3	\$123.1	\$101.7	\$91.0	\$1,931.8	\$2,271.9

Note:

- Column sums and row sums do not equal the totals due to rounding.
- Funding sources in the Gainesville MTPO area for Other Roads, non-SIS and SHS such as the County Incentive Grant Program (CIGP) is application based, therefore is not guaranteed.

Table 2: Gainesville MTPO 2045 State/Federal Revenue Estimates (in millions \$, Year of Expenditure)

Revenue Source		2020	2021-25	2026-30	2031-35	2036-45	25-Year Total
MPO-Specific	Other Roads Construction and Right-of-way	\$8.40	\$61.90	\$75.20	\$81.10	\$168.80	\$395.40
	Transit Formula	\$3.50	\$17.20	\$19.0	\$13.30	\$29.50	\$82.50
TOTAL STATE/FEDERAL		\$11.90	\$79.10	\$94.20	\$94.40	\$198.30	\$477.90

3. Agency Coordination & Public Engagement

The development of the Cost Feasible Plan was significantly shaped by extensive input from both agencies and the public, ensuring the plan reflects community needs and regional priorities.

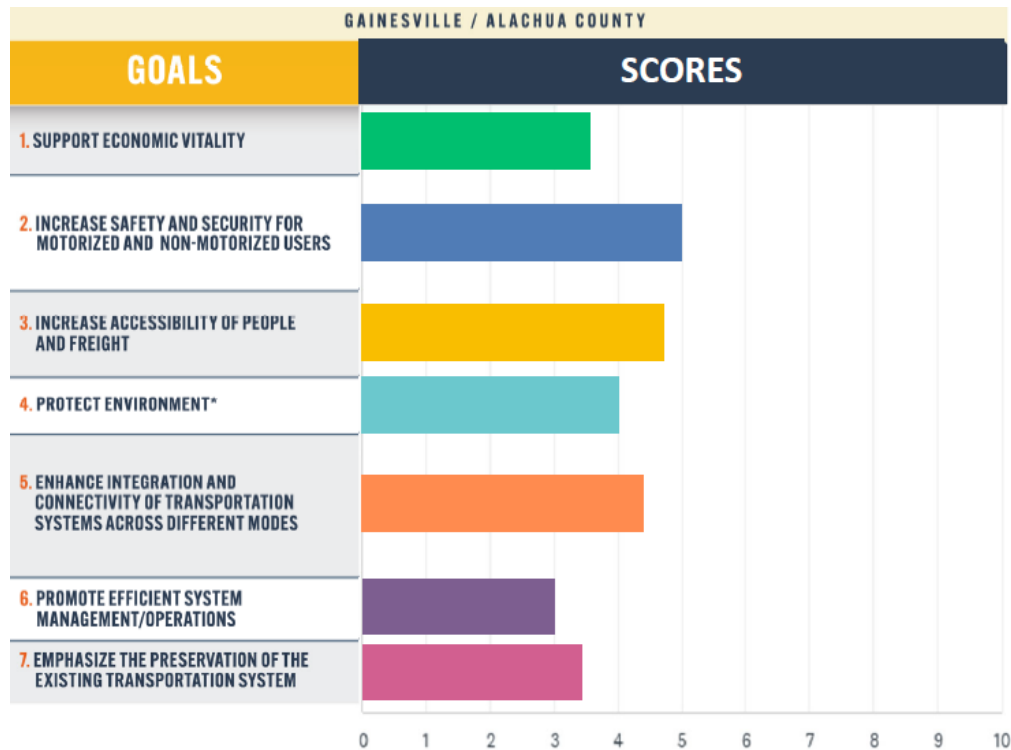
A key component of this engagement was the public workshops, which saw participation from approximately 30 community members and agency partners on average. These workshops provided a crucial forum for stakeholders and the public to voice their concerns, identify transportation challenges, and contribute ideas for potential solutions. The insights gathered from this event directly informed us of the initial identification of project needs.

The public engagement involved several key workshops in Gainesville:

- **Public Workshop 1: Goals, Objectives, and Transportation Issues Identification (March 24, 2025):** This initial workshop focused on gathering broad public input to define the overarching goals and objectives of the plan and to identify critical transportation issues facing the community.
- **Public Workshop 2: Needs Assessment (May 6, 2025):** This workshop delved deeper into specific transportation needs, building upon the issues identified in the first workshop. Public feedback here was crucial for shaping the detailed needs assessment that informed project scoring.
- **MTPO Board Meeting: LRTP Needs Plan Update (June 2, 2025):** This phase provided an opportunity for the public to offer comments on the updated Long-Range Transportation Plan (LRTP) Needs Plan, ensuring transparency and continued public involvement in the planning process.
- **Public Workshop 3: Cost Feasible Plan (July 15, 2025):** This final workshop focused on presenting the proposed Cost Feasible Plan to the public, allowing for feedback on the prioritized projects and funding allocations before finalization.

Further public feedback was collected through the online survey, the results of which are shown in **Figure 1**. A total of 229 survey responses were received. The survey helped to understand the priority of the community, ensuring that the plan's priorities aligned with the community's values, such as economic vitality, safety, accessibility, environmental protection, and system integration.

Figure 1 2050 L RTP Public Survey Results



Moreover, the city, county, FDOT, and UF played a vital role by providing their agency scores for proposed projects. This collaborative scoring process was particularly important for multimodal and transit projects, allowing for a comprehensive assessment of their regional impact and alignment with local plans. By incorporating these agency scores, the prioritization process gained a critical layer of expert and localized insight, leading to a more robust and regionally relevant Cost Feasible Plan. The detailed scores for each project can be found in the Section 7. Appendices.

4. Project Scoring and Prioritization

This section explains the project scoring and prioritization process.

Project Scoring

A detailed methodology was used to prioritize projects based on their ability to meet the plan's goals and objectives. The process involves a multi-step scoring system that evaluates each project based on a series of performance measures. The goals and their corresponding criteria are designed to ensure that the plan's priorities are aligned with the community's needs and values.

The evaluation process utilized a comprehensive, data-driven methodology to assess transportation system performance and to identify gaps and future demand. Multimodal needs were analyzed through the lens of anticipated population and employment growth, travel demand forecasts, safety evaluation, and multimodal facilities. The plan integrates the needs of all users—motorists, pedestrians, bicyclists, micromobility users, transit riders, and freight traffic.

The overall project scores are a combination of technical scores and agency scores. The technical scoring methodology is detailed in **Table 3**. In addition to the technical evaluation, agency scores were incorporated to further prioritize projects. City, County, and University of Florida (UF) representatives provided input on a scale ranging from -2 to 4, reflecting their strategic priorities and local insights for each project, particularly for multimodal and transit initiatives. This collaborative scoring approach ensures that regional and local agency perspectives are integrated into the final prioritization.

Table 3: Needs Evaluation Performance Measures

Goal	Objective	Criteria/Performance Measure
1. Support economic vitality	Improve mobility in high-growth areas	0-2050 E+C V/C is less than 1 in high-growth areas
		1-2050 E+C V/C is more than 1 in high-growth areas
	Improve mobility on heavy truck routes	0-2050 E+C V/C is less than 1 on freight roadways
		1-2050 E+C V/C is more than 1 on freight roadways
2. Increase safety and security for motorized and non-motorized users	Reduce fatal & severe injury crashes	0-not on High Injury Network (HIN)
		0.5-not on Alachua HIN but on GNV High Risk Network (HRN)
		1-on High Injury Network
	Reduce fatal & severe injury crashes involving vulnerable users	0-not on vulnerable user HIN network
		1-on vulnerable user HIN network
	Maintain mobility on evacuation routes	0-2050 E+C LOS D or better on evacuation route
		1-2050 E+C LOS E or F on evacuation route
	Improve safety for vulnerable road users	0-without high vulnerable road users demand
		1-with high vulnerable road users demand
3. Increase accessibility and of people and freight	Improve multimodal access to public transit	0-sidewalk/bike lane w/in ½ mile of transit
		1-no sidewalk/bike lane w/in ½ mile of transit**
	Improve bicycle and pedestrian infrastructure in transportation disadvantaged areas	0-sidewalk/bike lane in TD area
		1-no sidewalk/bike lane in TD area**
	Improve directness of freight hub connection	0-with direct connection to freight hub
		1-without direct connection to freight hub
4. Protect environment*	Limit impacts to natural resources like parks and preservation areas	-1-roadway capacity improvement in or near environmentally sensitive area
		0-not in or near environmentally sensitive area or operational improvement
	Limit impacts to historic and cultural resources	-1- capacity improvement in or near historic/cultural resources
		0-not in or near historic/cultural resources or operational improvement
	Fill gaps in sidewalk network	0-existing sidewalk

Goal	Objective	Criteria/Performance Measure
5. Enhance integration and connectivity of transportation systems across different modes	Fill gaps in trail and bike lane network	1-no existing sidewalk**
		0-separated/buffered bike lane or path
		0.5-existing shoulder or bike lane***
		1-no existing bike lane or shoulder**
	Improve transit service to major activity centers	0-high level of transit service on major facilities accessing the activity centers
		1-low level of transit service on major facilities accessing the activity centers
	Improve transit service in transportation disadvantaged areas	0-high level of transit service in transportation disadvantaged areas
		1-low level of transit service in**
6. Promote efficient system management/operations	Increase use of technological and/or operational strategies*	0 – low circuitry ratio
		1 – high circuitry ratio
	Improve travel time reliability	0-capacity improvement
		1-operational improvement
		0-on reliable roadways
7. Emphasize the preservation of the existing transportation system*	Address pavement in poor condition	1-on unreliable roadways
		0-on roads with good pavement condition
		1-on roads with poor pavement condition

*Objectives for project prioritization only.

**Roadways outside of the urban area boundary get half the points, roadways within urban area boundary but outside of the urban core and UF context area gets 0.75 points.

***Roadways outside of the urban area boundary get 0.125 points, roadways within urban area boundary but outside of the urban core and UF context area gets 0.25 points.

Additional Post-Processing of Project Scores:

After the initial scoring, additional adjustments were made to project scores to further refine prioritization based on specific project characteristics and impacts:

- A project received an additional point for its Safety score if it has lane reductions or safety improvements such as divided lanes, or if it connects to an evacuation route.
- If a multimodal project overlaps with the Gainesville High Injury Network (HIN) or the Countywide Pedestrian HIN or Bicycle HIN, its Safety score is increased by an additional point.
- All new road projects received a point for their Connectivity score.
- If a bicycle or pedestrian project connects to existing transit lines (and is categorized as a Complete Street, Bike Lane, or Sidewalk project type), an additional point was given to the Multimodal score.

The application of performance measures was completed in a disaggregate manner that grouped the objectives into four needs types to better specify what types of gaps, or needs, are present on the roadway network. The needs types include:

- Mobility
 - Evaluated with mobility objectives in goal 1.
 - Proposed projects related to improving mobility are prioritized with performance measures included in this type.
- Multimodal
 - Evaluated with objectives related to active transportation facilities, such as complete streets, bike lanes, sidewalks and transit services.
 - Proposed projects aiming to improve the connection of active transportation facilities are prioritized with performance measures included in this type.
- Safety
 - Evaluated with the safety objectives in goal 2.
 - Proposed projects aiming to improve safety are prioritized with performance measures included in this type.
- Connectivity
 - Evaluated with objectives related to roadway connectivity around activity centers and freight hubs.
 - Proposed projects related to adding new roadways or extending roadways are prioritized with performance measures included in this type.

Each proposed project was scored and prioritized based on its alignment with the objectives and the type of needs it addresses. **Table 4** shows the needs type and the corresponding objectives.

Table 4: Needs Type

Needs Type	Objectives
Mobility (Goal 1)	Improve mobility in high growth areas
	Improve mobility on heavy truck routes
Multimodal (Goals 3 and 5, includes objectives related to multimodal)	Improve multimodal access to public transit
	Improve bicycle and pedestrian infrastructure in transportation disadvantaged areas
	Fill gaps in sidewalk network
	Fill gaps in trail and bike lane network
	Improve transit service to major activity centers
	Improve transit service in transportation disadvantaged areas
Safety (Goal 2)	Reduce fatal & severe injury crashes
	Reduce fatal & severe injury crashes involving vulnerable users
	Maintain mobility on evacuation routes
	Improve safety for vulnerable road users
Connectivity (Goals 3 and 5 connectivity and accessibility objectives)	Improve roadway network connectivity around activity centers
	Improve directness of freight hub connection

Cost Estimation Process

The cost estimates for roadway projects were developed in close coordination with FDOT D2. FDOT provided the following main criteria for estimating the costs based on their recent cost per mile estimates of construction projects:

- \$10 million per mile for new two-lane roads projects
- \$35 million per mile for widening 2-lane to 4-lane projects.
- Additional costs were added based on the following assumptions:
 - Project Development and Environmental 5% of construction cost
 - Design Cost 20% of construction cost

- CEI cost 15% of construction cost
- ROW 20% of construction cost

An exception is Project 28 (NW 15th Place to NW 76th Boulevard (New Road), from Fort Clarke Boulevard to W Newberry Road), which contains elements of a new dedicated transit lane for the new road. For this project, the cost per mile was referenced from the [FDOT Cost Per Mile report](#), totaling \$15,511,454 for construction (calculated as U03 - New Construction Undivided Urban Arterial with 4' Bike Lanes: \$11,091,016 + U10 - New Construction Extra Cost for Additional Lane on Urban Arterial: \$4,420,437). Additionally, the cost estimate for Project 14 (Fletcher Drive/Buckman Drive, from W University Avenue (SR 26) to Stadium Road) was specifically suggested by the University of Florida (UF).

The cost estimates for transit, multimodal and safety projects were either calculated proportionally from the mobility plans or inferred from the same project type from the projects from the mobility plans. The details can be found in the cost estimate of **Table 6**, **Table 7** and **Table 8**. All the cost estimates were inflated to 2050 dollars. Based on their horizon year of mobility plans, the number of years of inflation was determined: the city of Gainesville 2045 mobility plan project costs were inflated for 5 years, and the Alachua County 2040 mobility plan project costs were inflated for 10 years. An inflation rate of 3.3% was used in these estimates.

Project Prioritization

The project prioritization determination was conducted using the following steps to ensure fiscal constraint and a data-driven prioritization process:

1. **Project Scoring:** Total project scores were calculated by summing the technical scores and any scores provided by participating agencies. If multiple agencies provided scores for the same project, the maximum score among all agencies was used.
2. **Project Length:** The length of each project was identified.
3. **Score Weighting:** Project scores were weighted by their length to align the scoring units with the project cost units (Score × Length).
4. **Score Scaling:** The weighted scores were scaled by a factor of 10^7 to standardize the values and avoid using very small numbers in subsequent calculations.
5. **Score-to-Cost Ratio:** The scaled scores were then divided by the project cost estimates to develop a score-to-cost ratio. This ratio is analogous to a benefit-cost ratio, providing a key metric for determining a project's value relative to its cost.
6. **Prioritization:** Projects were then ranked in descending order based on their scale-to-cost ratios. This final ranking serves as the basis for the phasing strategy.

It should be noted that Multimodal Projects will be further prioritized via update to the Countywide Bicycle/Pedestrian Master Plan. In similar fashion, transit and safety projects

prioritization will further be refined as the agencies understand additional grants and other local funds initiatives. The Multimodal, Transit and Safety projects were provided with initial rankings, but were assigned with dedicated funds (boxed funds) that will be used for future prioritization and implementation process.

5. Cost Feasible Projects

This section lists the specific projects that are included in the Cost Feasible Plan, organized by the 4 needs buckets. Detailed cost estimates for these projects are presented in tables within this section, while illustrative maps of the projects can be found in the Section 7. Appendices.

Phasing Strategy

The projects ranked highest based on the prioritization criteria were considered cost-feasible according to the funds available in each time period presented below:

- **Priority 1 (2026–2030):** This phase is designated for Existing and Committed (E+C) projects, which are the highest-prioritized projects identified for near-term implementation.
- **Priority 2 (2031–2035):** The next group of projects, which are considered the next tier of priorities.
- **Priority 3 (2036–2040):** Projects that represent a longer-range vision.
- **Priority 4 (2041–2050):** The longest-term priorities, dependent on future funding projections and evolving community needs.

This approach directly links project prioritization, as determined by the scale-to-cost ratio, to the projected funding availability within each time horizon, ensuring that the most beneficial projects are scheduled for implementation as funding becomes available.

5.1 Roadway Projects

This section lists the cost-feasible roadway projects by cost feasible timeframe (priority). Projects on the State Highway System (SHS) were first considered for funding using SHS funds. Other roadway projects were then considered for funding using non-SHS funds based on their ranking by the score-to-cost ratio. Any remaining projects were then considered for funding through STBG (Surface Transportation Block Grant) funds, ensuring optimal utilization of available resources. Table 5 presents the Roadway Cost Feasible Projects. The LRTP Needs Plan identified a total of 24 Roadway projects, and out of those 9 projects were determined to be Cost Feasible, including the I-75 SIS project. In addition, 18 new road construction projects within the city limits were not ranked in this process and were designated for local/developer funding. A total of \$92,420,000 was allocated to the 8 non-SIS feasible projects. In addition, the SIS funds of \$1,932,400,000 were allocated to the I-75 project. The total cost of Cost-Feasible Roadway Projects was estimated at \$2,024,820,000.

Table 5: Roadway Cost Feasible Projects

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Feasible Time Frame	Cost Estimate	Funds	Rank
14	Fletcher Drive/Buckman Drive	W University Avenue (SR 26)	Stadium Road	Conversion of Fletcher Dr and Buckman Dr to one way with cycle track	0.55	2031-2035	\$ 5,488,630	Non-SHS	1
13	SW 47th Avenue Extension (Phase 1 New Street) (Extension includes part of SW 29th Dr)	SE Williston Road (SR 331)	SW 34th Street (SR 121)	New Roads	0.40	2041-2050	\$ 7,900,000	Non-SHS	2
32	SW 47th Avenue Extension (Phase 2 New Road)	SW 47th Avenue Extension (Phase 1 New Road)	SW 40th Place (Existing Western Terminus)	New Roads	0.46	2041-2050	\$ 7,360,000	Non-SHS	3
21	SW 40th Boulevard Connector	SW 62nd Boulevard	SW 40th Boulevard (Existing Northern Terminus)	New Roads	0.17	2041-2050	\$ 2,720,000	Non-SHS	4
41	NW 122nd Street	NW 23rd Avenue	NW 17th Avenue	New Roads	0.44	2031-2035	\$ 7,040,000	STBG	5
45	NW 23rd Avenue Extension	NW 98th Street	NW 122nd Street Extension	New Roads	1.30	2036-2040	\$ 20,800,000	STBG	6
42	New roadway Bledsoe Dr to Hull Road with new intersection at SW 34th Street	Bledsoe Drive	Hull Road	New Roads	0.65	2041-2050	\$ 10,400,000	STBG	7
9	SE 16th Avenue (SR 226)	S Main Street (SR 329)	SE Williston Road (SR 331)	Widen Two (2) Lane to Four (4) Lane	0.55	2041-2050	\$ 30,800,000	SHS	8
1	I-75*	Marion County Line	Santa Fe River	Widening	34.25	2041-2050	\$ 1,932,400,000	SIS	*

* The I-75 project is not ranked as it's an SIS project.

5.2 Transit Projects

This section details the cost feasible transit projects (Table 6). All transit funds were considered boxed funds, which are exclusively dedicated to transit initiatives. The total transit funding available is \$151.8 million, sourced from the Non-SIS Transit Formula, STATE Transit Corridor, STATE Block Grant, and FTA 5311 Rural Transit Funding. These dedicated funds will be strategically allocated to support both transit operating and capital projects across all phases of the planning horizon, ensuring sustained and prioritized investment in the transit system.

Table 6: Transit Cost Feasible Projects (Boxed Funds)

Project ID	Street	From	To	Project Type	Cost Estimate	Funds	Rank
301	Newberry/ Jonesville Express (SR 26)	SW 143rd Street	Stadium Road	Express Transit	\$ 11,226,667	Boxed Funds	1
315	W Newberry Road	NW 143rd Street	I-75	Dedicated Transit Line	\$ 9,013,214	Boxed Funds	2
302	W University Avenue (SR 26)	Stadium Road	Eastside Activity Center	Express Transit	\$ 11,226,667	Boxed Funds	3
308	Haile Plantation Express	SW 91st Terrace	SW 16th Avenue (SR 24A)	Express Transit	\$ 11,226,667	Boxed Funds	4
303	SW 75 Street	SW Archer Road (SR 24)	W Newberry Road (SR 26)	Shared Transit Line	\$ 8,003,276	Boxed Funds	5
305	Santa Fe/ Tower Express	NW 39 Avenue (SR 222)	W Newberry Road (SR 26)	Express Transit	\$ 11,226,667	Boxed Funds	6
310	SW Archer Road	SW 91st Terrace	SW 45th Street	Dedicated Transit Line	\$ 6,364,510	Boxed Funds	7
317	SW 122 Street	SW 31st Avenue	W University Avenue	Dedicated Transit Line	\$ 2,826,016	Boxed Funds	8
313	NW 23 Avenue	Fort Clark Boulevard	NW 83rd Street	Shared Transit Line	\$ 1,048,048	Boxed Funds	9
316	NW 122 Street	W University Avenue (SR 26)	NW 17th Avenue	Dedicated Transit Line	\$ 1,614,866	Boxed Funds	10
318	NW 83 Street	NW 23rd Avenue	NW 39th Avenue	Dedicated Transit Line	\$ 1,905,542	Boxed Funds	11
309	Santa Fe/ Tower Express	Newberry Road (SR 26)	Archer Road (SR 24)	Express Transit	\$ 11,226,667	Boxed Funds	12
304	SW 45 Street	SW Archer Road (SR 24)	South of SW 36th Road	Dedicated Transit Line	\$ 666,940	Boxed Funds	13

Project ID	Street	From	To	Project Type	Cost Estimate	Funds	Rank
306	NE Waldo Road (SR 24)	Gainesville Regional Airport	NE 63rd Avenue	Dedicated Transit Line	\$ 2,915,479	Boxed Funds	14
319	SE 43 Street	SE Hawthorne Road (SR 20)	SE 11th Place	Dedicated Transit Line	\$ 781,272	Boxed Funds	15
307	SW 91 Street	SW Archer Road	SW 46th Boulevard	Dedicated Transit Line	\$ 1,614,866	Boxed Funds	16
320	SW 62nd Boulevard	Newberry Road (State Road 26)	SW 20th Avenue	Bus Rapid Transit lanes	\$ 8,974,545	Boxed Funds	17
312	Haile Plantation Express	SW 24th Avenue	SW Archer Road (SR 24)	Express Transit	\$ 11,226,667	Boxed Funds	18
311	Fort Clarke Boulevard	Newberry Road (State Road 26)	NW 23rd Avenue	Dedicated Transit Line	\$ 952,771	Boxed Funds	19
314	SE Hawthorne Road (SR 20)	SE 43rd Street	SE 27th Street	Dedicated Transit Line	\$ 5,965,433	Boxed Funds	20
321	NW 122nd Park & Ride	-	-	Park and Ride	\$ 172,947	Boxed Funds	21
322	NW 98th Area Park & Ride	-	-	Park and Ride	\$ 172,947	Boxed Funds	22
323	Northwest express Transit Vehicles	-	-	Buses	\$ 4,150,730	Boxed Funds	23
324	Veterans Park, Park & Ride	-	-	Park and Ride	\$ 345,894	Boxed Funds	24
325	Tower / Archer Activity Center Park & Ride	-	-	Park and Ride	\$ 864,735	Boxed Funds	25
326	I-75 Park & Ride	-	-	Park and Ride	\$ 34,589	Boxed Funds	26
327	SW 62nd Area Park & Ride	-	-	Park and Ride	\$ 172,947	Boxed Funds	27
328	SW 91st Park & Ride	-	-	Park and Ride	\$ 172,947	Boxed Funds	28
329	Southwest Express Transit Vehicles	-	-	Buses	\$ 8,301,460	Boxed Funds	29
330	East Express Transit Vehicles	-	-	Buses	\$ 4,150,730	Boxed Funds	30

5.3 Multimodal Projects

This section outlines cost-feasible multimodal projects, encompassing bicycle and pedestrian initiatives. These projects are supported by boxed funds totaling \$22.89 million. This allocation is derived from a combination of Transportation Alternatives (TA) funds (\$10 million), along with funds remaining after funding the roadway projects, specifically: \$4.9 million from SHS funds, and \$7.99 million from STBG funds. The full list of Multimodal Projects is shown in Table 7.

Table 7: Multimodal Cost Feasible Projects (Boxed Funds)

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Funds	Rank
161	NE 3rd Avenue	NE 25th Street	NE Waldo Road (SR 24)	Bike Boulevard	1.09	\$ 65,282	Boxed Funds	1
171	SE 3rd Avenue	Hawthorne Road (SR 20)	SE 11th Street (SR 331)	Buffered Bike Lane	0.59	\$ 40,823	Boxed Funds	2
151	NE 25th Street	NE 8th Avenue	E University Avenue (SR 26)	Buffered Bike Lane	0.5	\$ 34,596	Boxed Funds	3
170	NE 15th Street	NE 8th Avenue	E University Avenue / SR 26	Buffered Bike Lane	0.49	\$ 33,904	Boxed Funds	4
178	NE 9th Street	NE 31st Avenue	NE 23rd Avenue	Bike Boulevard	0.52	\$ 30,583	Boxed Funds	5
176	SE 7th Avenue	SE 15th Street	SE 11th Street (SR 331)	Bike Lane	0.34	\$ 23,525	Boxed Funds	6
182	NW 23rd Avenue Trail (NW 34th to Glen Springs Connection)	NW 23rd Avenue	NW 23rd Terrace	Multi-Use Trail	0.76	\$ 470,502	Boxed Funds	7
206	SE 27th Street and SE 41st Avenue	SE Hawthorne Road (SR 26)	SE 15th Street	Multi-Use Trail	3.1	\$ 2,876,082	Boxed Funds	8
125	SR 26	NE County Road 234	Quail Street	Multi-Use Path	8.17	\$ 5,473,904	Boxed Funds	9
131	Newberry Road/SR 26	SW 170th Street	SW 143rd Street	Multi-Use Path	1.65	\$ 1,402,350	Boxed Funds	10
147	N Main Street (gap)	N 16th Avenue	N 1800 block	Sidewalk Priority	0.15	\$ 88,219	Boxed Funds	11
129	Williston Road/SR 121	SW 41st Road	SW 34th Street (SR 121)	Multi-Use Path	0.36	\$ 305,967	Boxed Funds	12
156	NW 143rd Street	NW 39th Avenue (SR 222)	Millhopper Road	Multi-Use Path	2.02	\$ 1,716,816	Boxed Funds	13
155	US 301	Hawthorne Trail	SE County Road 219A	Multi-Use Path	2.74	\$ 2,542,085	Boxed Funds	14
120	Waldo Road/SR 24	Gainesville Regional Airport	US 301	Multi-Use Path	9.47	\$ 6,842,594	Boxed Funds	15
174	Hawthorne Road/SR 20	SE 24th Street	Lake Shore Drive	Multi-Use Path	2.5	\$ 2,124,772	Boxed Funds	16

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Funds	Rank
198	SW 20th Avenue and SW 24th Avenue	SW 34th Street (SR 121)	SW 91st Street	Multi-Use Path	4.5	\$ 3,251,497	Boxed Funds	17
203	New Road between SW 24th Ave and Windmeadows Blvd	SW 34th Street (SR 121)	Clark Butler Boulevard	Multi-Use Path	0.87	\$ 628,623	Boxed Funds	18
124	CR 219A	US 301	NE State Road 26	Multi-Use Path	6.5	\$ 6,030,494	Boxed Funds	19
208	SE 15th Street and the Extension to SE 16th Ave (new road)	SE 22nd Avenue	SE Williston Road (SR 331)	Multi-Use Path	1.8	\$ 1,300,599	Boxed Funds	20
189	Extension of 23rd Avenue	NW 83rd Street	NW 55th Terrace	Multi-Use Path	1.72	\$ 1,242,794	Boxed Funds	21
154	CR 234	US 441	NE State Road 26	Multi-Use Path	15.18	\$ 12,901,618	Boxed Funds	22
130	Williston Road/SR 121	SW 85th Avenue	SW 62nd Avenue	Multi-Use Path	1.52	\$ 1,291,862	Boxed Funds	23
179	SW 75th Street	SW 75th Way	SW 73rd Avenue	Multi-Use Path	1.08	\$ 917,902	Boxed Funds	24
106	Waldo Greenway Upgrade Phase 1	E University Avenue (SR 26)	NE 16th Avenue	Trail Upgrade	1.15	\$ 1,911,415	Boxed Funds	25
110	Pine Ridge South Trail	NW 53rd Avenue	NW 45th Avenue	Multi-Use Trail	0.54	\$ 635,178	Boxed Funds	26
164	SW 4th Ave	Williston Road (SR 331)	SW 13th Street (US 441)	One-Way Multimodal Pair	1.67	\$ 1,578,715	Boxed Funds	27
212	SW 5th Ave	Williston Road (SR 331)	SW 13th Street	One-Way Multimodal Pair	1.67	\$ 1,646,980	Boxed Funds	28
145	Glen Springs Braid Trail	NW 16th Terrace	NW 34th Street (SR 121)	Multi-Use Trail	2.36	\$ 3,528,766	Boxed Funds	29
200	SW Archer Road (SR 24)	SW 75th Street	SW 45th Street	Multi-Use Path	2.01	\$ 1,452,335	Boxed Funds	30
201	SW 75th Street	SW 41st Place	SW 57th Road	Multi-Use Path	2.15	\$ 1,553,493	Boxed Funds	31
187	NW 83rd Street	NW 39th Avenue (SR 222)	NW 23rd Avenue	Multi-Use Path	1.02	\$ 737,006	Boxed Funds	32
186	New road (half loop between NW 42nd Ave and Millhopper Rd)	NW 39th Avenue (SR 222) @ NW 83rd Street	NW 39th Avenue (SR 222) @ NW 98th Street	Multi-Use Path	1.99	\$ 1,437,884	Boxed Funds	33
134	SE 2nd Avenue & SE 11th Avenue	Depot Avenue Trail	E University Avenue (SR 26)	Multi-Use Trail	0.21	\$ 390,032	Boxed Funds	34
209	Fred Bear Trail	SW Archer Road (SR 24)	SW Williston Road (SR 121)	Multi-Use Trail	1.44	\$ 2,693,075	Boxed Funds	35
113	Kermit Sigmon (Old Archer) Trail	SW 13th Street	SW 34th Street (SR 121)	Trail Upgrade	2.33	\$ 4,862,691	Boxed Funds	36
190	NW 143rd Street and SW 8th Avenue	SW 122nd Street @SW 8th Avenue	NW 39th Avenue	Multi-Use Path	4.42	\$ 3,193,692	Boxed Funds	37

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Funds	Rank
188	NW 39th Avenue (SR 222)	NW 143rd Street	I-75	Multi-Use Path	2.95	\$ 2,131,537	Boxed Funds	38
213	Tiger Bay Trail	NE 31st Avenue	SE 8th Avenue	Multi-Use Trail	3.52	\$ 6,286,898	Boxed Funds	39
111	SW 2nd Avenue	S Main Street (SR 329)	SW 13th Street (US 441)	Protected Bike Lane	0.86	\$ 1,011,580	Boxed Funds	40
157	SW 24th Avenue	I-75 overpass	SW 75th Street (Tower Road)	Multi-Use Trail	1.52	\$ 3,320,671	Boxed Funds	41
112	6th Street Trail Extension	NW 39th Avenue (SR 222)	NW 13th Street (US 441)	Multi-Use Trail	0.93	\$ 1,727,283	Boxed Funds	42
210	Sweetwater Trail	Gainesville-Hawthorne Trail	Existing 6th Street Trail	Multi-Use Trail	2.16	\$ 4,858,658	Boxed Funds	43
194	SW 122nd Street	W Newberry Road (SR 26)	Diamond Sports Park	Multi-Use Path	2.93	\$ 2,117,086	Boxed Funds	44
192	NW 89th Street	W Newberry Road (SR 26)	NW 23rd Avenue	Multi-Use Path	1.01	\$ 729,780	Boxed Funds	45
205	NE 27th Avenue	NE 39th Boulevard	NE 55th Boulevard	Multi-Use Path	0.9	\$ 650,299	Boxed Funds	46
118	SW 34th Street (SR 121)	NW 2nd Avenue (SR 26A)	W University Avenue (SR 26)	Multi-Use Trail	0.13	\$ 241,449	Boxed Funds	47
132	SW 63rd Boulevard	Archer Road (SR 24)	SW 41st Place	Multi-Use Trail	0.94	\$ 1,783,002	Boxed Funds	48
139	NW 53rd Avenue	NW 13th Street (US 441)	NW 34th Boulevard / SR 121	Multi-Use Trail	1.2	\$ 2,228,752	Boxed Funds	49
107	Archer Road/SR 24	SW 122nd Street	SW 75th Street	Buffered Bike Lane	3.88	\$ 5,526,211	Boxed Funds	50
191	Extension of NW 122nd Street	W Newberry Road (SR 26)	NW 39th Avenue (SR 222)	Multi-Use Path	2.14	\$ 1,546,267	Boxed Funds	51
199	SW 41st Place and Extension	SW 71st Terrace	Lake Kanapaha	Multi-Use Path	1.6	\$ 1,156,088	Boxed Funds	52
202	SW 88th Street & SW 73rd Avenue & SW 85th Dr	SW 77th Avenue	SW Archer Road (SR 24)	Multi-Use Path	0.7	\$ 505,788	Boxed Funds	53
211	Depot Trail	E University Avenue (SR 26)	SE 7th Street	Trail Upgrade	0.6	\$ 2,323,104	Boxed Funds	54
143	Waldo Greenway Extension	NE 47th Avenue	Northern City Limits	Multi-Use Trail	1.09	\$ 2,024,451	Boxed Funds	55
136	MLK Memorial Highway (US 441)	NW 6th Street (SR 121)	Deerhaven Trail	Multi-Use Trail	5.74	\$ 10,679,439	Boxed Funds	56
162	SE 13th Avenue	SE 15th Street	Williston Road (SR 331)	Multi-Use Trail	0.4	\$ 761,490	Boxed Funds	57
137	N 53rd Avenue	NE 15th Street	ML King Memorial Highway (US 441)	Multi-Use Trail	2.28	\$ 4,234,630	Boxed Funds	58
207	SE 15th Street	E University Avenue (SR 26)	SE 15th Street	Multi-Use Path	1.39	\$ 1,004,351	Boxed Funds	59

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Funds	Rank
196	W Newberry Road (SR 26)	NW 120th Street	NW 75th Street	Multi-Use Path	2.85	\$ 2,059,281	Boxed Funds	60
193	Fort Clarke Boulevard	W Newberry Road (SR 26)	NW 23rd Avenue	Multi-Use Path	1.05	\$ 758,683	Boxed Funds	61
181	NW 22nd Street	NW 8th Avenue	NW 16th Avenue	Multi-Use Trail	0.51	\$ 947,220	Boxed Funds	62
158	NW 8th Avenue	NW 18th Terrace	NW 23rd Street	Multi-Use Trail	0.56	\$ 1,040,085	Boxed Funds	63
142	NE 15th Street	NE 53rd Avenue	NE 31st Avenue	Multi-Use Trail	1.49	\$ 2,748,795	Boxed Funds	64
169	E University Avenue (SR 26)	SE 43rd Street	SE 31st Street	Multi-Use Trail	0.75	\$ 1,392,970	Boxed Funds	65
165	SW 62nd Avenue	Williston Road (SR 331)	Archer Road (SR 24)	Multi-Use Trail	1.95	\$ 3,621,723	Boxed Funds	66
117	SW 13th Street (US 441)	Archer Road (SR 24)	W University Avenue (SR 26)	Multi-Use Trail	0.7	\$ 2,176,693	Boxed Funds	67
166	Deerhaven Trail (SR 121)	NW 128th Ln	SR 121 @ CR 231 SPLIT	Multi-Use Trail	1.61	\$ 2,990,243	Boxed Funds	68
185	New road (between NW 88th Street and NW 84th Ter)	Millhopper Road	New Road Project 191	Multi-Use Path	0.74	\$ 534,691	Boxed Funds	69
195	NW 91st Street	W Newberry Road (SR 26)	SW 46th Boulevard	Multi-Use Path	3.9	\$ 2,817,964	Boxed Funds	70
167	SW 40th Boulevard	Archer Road (SR 121)	Existing trail	Multi-Use Trail	0.14	\$ 557,189	Boxed Funds	71
163	W University Avenue (SR 26)	NW 13th Street (US 441)	NW 20th Street	Complete Street	0.6	\$ 4,127,990	Boxed Funds	72
119	SW 35th Place	SW 23rd Street	SW 34th Street (SR 121)	Complete Street	1.05	\$ 6,175,341	Boxed Funds	73
115	West University Avenue (SR 26)	Waldo Road (SR 24)	NW 13th Street (US 441)	Complete Street	1.68	\$ 11,558,373	Boxed Funds	74
204	E University Avenue (SR 26)	Waldo Road (SR 24)	SE 31st Street	Complete Street	1.59	\$ 10,939,175	Boxed Funds	75
104	Archer Road (SR 24)	SW 13th Street (US 441)	Interstate 75	Complete Street	3.34	\$ 22,979,147	Boxed Funds	76
184	NE 16th Avenue	NE 12th Street	North Main Street	Upgrade to Two (2) Lane Urban Section Road	0.86	\$ 8,266,640	Boxed Funds	77
102	New roundabout at intersection of Hull Road and Mowry Road	-	-	New roundabout with bike lanes and sidewalks	0.06	\$ 730,802	Boxed Funds	78
101	NW 34th Street (SR 121)	NW 39th Ave (SR 222)	MLK Memorial Hwy (US 441)	Convert Two (2) Lane to Two (2) Lane Divided	2.17	\$ 19,531,720	Boxed Funds	79

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Funds	Rank
109	SW 34th Street (SR 121)	NW 16th Avenue	NW 53rd Avenue	Widen Sidewalk to 8'	2.79	\$ 852,197	Boxed Funds	80
108	NW 43rd Street	Newberry Road (SR 26)	NW 53rd Avenue	Widen Sidewalk to 8'	3.28	\$ 1,929,059	Boxed Funds	81
105	SW 34th Street (SR 121)	Williston Road (SR 331)	SW 2nd Avenue (SR 26A)	Widen Sidewalk to 8'	3.22	\$ 1,893,771	Boxed Funds	82
114	NW 13th Street (US 441)	NW 23rd Avenue (SR 120)	NW 6th Street (SR 20)	Widen Sidewalk to 8'	1.77	\$ 1,035,105	Boxed Funds	83
121	Newberry Road (SR 26)	NW 8th Avenue	NW 62nd Street	Widen Sidewalk to 8'	0.55	\$ 323,470	Boxed Funds	84
103	NW 34th Boulevard (SR 121)	NW 53rd Avenue	ML King Memorial Highway (US 441)	Widen Sidewalk to 8'	0.88	\$ 517,552	Boxed Funds	85
140	S Main Street (SR 329)	SE 16th Avenue	Williston Road (SR 311)	Widen Sidewalk to 8'	1.26	\$ 741,041	Boxed Funds	86
133	NW 8th Avenue	NW 34th Street (SR 121)	Newberry Road (SR 26)	Widen Sidewalk to 8'	1.67	\$ 988,054	Boxed Funds	87
138	Newberry Road (SR 26)	NW 43rd Street	NW 8th Avenue	Widen Sidewalk to 8'	0.61	\$ 358,758	Boxed Funds	88
122	NW 34th Street (SR 121)	NW 8th Avenue	NW 16th Avenue	Widen Sidewalk to 8'	0.51	\$ 299,945	Boxed Funds	89
123	NW 13th Street (US 441)	NW 16th Avenue	NW 23rd Avenue (SR 120)	Widen Sidewalk to 8'	0.5	\$ 294,064	Boxed Funds	90
152	NE 39th Avenue (SR 222)	Regional Juvenile Detention Center	NW 43rd Street	Widen Sidewalk to 8'	7.16	\$ 4,205,113	Boxed Funds	91
135	Hawthorne Road (SR 20)	SE 24th Street	E University Avenue (SR 26)	Multi-Use Path	0.92	\$ 541,077	Boxed Funds	92
127	Williston Road (SR 331)	Entrance to Sweetwater Wetlands Park	SW 13th Street (US 441)	Widen Sidewalk to 8'	0.85	\$ 499,909	Boxed Funds	93
141	SE 9th Street	SE 7th Avenue	SE 12th Avenue	Sidewalk Priority	0.2	\$ 117,626	Boxed Funds	94
150	NW 23rd Boulevard	NW 22nd Street	Gaineswood Entrance	Sidewalk Priority	0.17	\$ 99,982	Boxed Funds	95
146	N 23rd Avenue (SR 120)	Waldo Road (SR 24)	NW 13th Street (US 441)	Widen Sidewalk to 8'	2.55	\$ 1,970,228	Boxed Funds	96
159	SW 2nd Avenue (SR 26A)	W University Avenue (SR 26)	SW 23rd Street	Widen Sidewalk to 8'	0.23	\$ 147,032	Boxed Funds	97
172	SW 40th Boulevard	SW 30th Avenue	Archer Road (SR 24)	Sidewalk Priority	0.16	\$ 94,100	Boxed Funds	98
160	SW 34th Street (SR 121)	W University Avenue (SR 26)	NW 8th Avenue	Widen Sidewalk to 8'	0.5	\$ 294,064	Boxed Funds	99

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Funds	Rank
177	SW 4th Avenue	SW 3rd Street	SW 5th Street	Sidewalk Priority	0.09	\$ 52,931	Boxed Funds	100
148	NW 16th Avenue	6th Street Trail	NW 13th Street (US 441)	Widen Sidewalk to 8'	0.8	\$ 470,502	Boxed Funds	101
180	SE 22nd Avenue / SE 4th Street	SE 15th Street	Williston Road (SR 331)	Widen Sidewalk to 8'	0.82	\$ 482,265	Boxed Funds	102
175	NW 43rd Street	NW 73rd Avenue	ML King Memorial Highway(US 441)	Multi-Use Trail	1.56	\$ 2,897,378	Boxed Funds	103
149	NW 16th Avenue Trail	N Main Street	6th Street Trail	Multi-Use Trail	0.08	\$ 148,583	Boxed Funds	104
173	NW 43rd Street	NW 53rd Avenue	NW 43rd Way	Multi-Use Trail	0.52	\$ 965,793	Boxed Funds	105
153	SE 43rd Street	E University Avenue (SR 26)	SE Hawthorne Road (SR 20)	Multi-Use Trail	1.14	\$ 2,117,315	Boxed Funds	106
116	Williston Road (SR 331)	SE 2nd Avenue	SE 16th Avenue	Multi-Use Trail	1.65	\$ 2,758,081	Boxed Funds	107
168	Williston Road (SR 331)	SW 41st Boulevard (Fred Bear Dr)	SW 62nd Boulevard	Widen Sidewalk to 8'	0.59	\$ 1,547,486	Boxed Funds	108
183	NE 53rd Avenue	Waldo Road (SR 24)	NE 15th Street	Multi-Use Trail	1.71	\$ 3,175,972	Boxed Funds	109
214	SW 136th Street	W Newberry Road (SR 26)	SW 6th Road	Sidewalk Priority	0.53	\$ 366,648	Boxed Funds	110
215	Archer Road (SR 24)	SW 122nd Street	US 41	Multi-Use Path	3.49	\$ 2,966,182	Boxed Funds	111

5.4 Safety Projects

This section presents the Safety Projects. These projects utilize a total of \$7,181,039 million of boxed funds, drawing from STBG funds. The safety projects list is shown in Table 8.

Table 8: Safety Cost Feasible Projects

Project ID	Street	From	To	Project Type	Project Description	Project Length (Miles)	Cost Estimate	Funds	Rank
401	SW 13th Street (US 441)	Williston Road (SR 331)	SW 16th Avenue (SR 226)	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including: Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops and signalized intersections at SW 21st Ave and SW 25th Pl.	1.50	\$ 2,646,575	Boxed Funds	1
402	SW 13th Street (US 441)	SW 16th Avenue (SR 226)	W University Avenue (SR 26)	Safety Enhancement	Safety Enhancements consistent with University Ave & W 13th St PD&E study.	1.08	\$ 1,905,534	Boxed Funds	2
403	NW 13th Street (US 441)	NW 8th Avenue	NW 16th Avenue	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including: Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops.	0.52	\$ 917,479	Boxed Funds	3
404	NW 13th Street (US 441)	NW 16th Avenue	NW 23rd Avenue	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including: Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops.	0.50	\$ 882,192	Boxed Funds	4
405	SW 13th Street (US 441)	W University Avenue (SR 26)	NW 8th Avenue	Safety Enhancement	Safety Enhancements consistent with University Ave & W 13th St PD&E study.	0.48	\$ 829,260	Boxed Funds	5

6. Illustrative Projects

The Roadway Projects that are not included in the CFP due to funding limitations but may be implemented with the availability of additional funds are reported as illustrative projects in Table 9.

Table 9: Illustrative Projects

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Potential Funds
46	NW 23rd Avenue Extension	NW 122nd Street	CR 241 (NW 143rd Street)	New Roads	1.50	\$ 24,000,000	-
26	NW 122nd Street	NW 39th Avenue (SR 222)	NW 23rd Avenue	New Roads	1.06	\$ 16,960,000	-
12	New Street	NW 39th Ave (SR 222)	NW 42nd Avenue (new road)	New Roads	0.31	\$ 4,960,000	-
17	SW 44th Street	SW Archer Road (SR 24)	SW 49th Street (new road)	New Roads	1.00	\$ 16,000,000	-
16	New Road	SW Archer Road (SR 24)	SW 88th Street	New Roads	0.27	\$ 4,320,000	-
15	NW 42nd Avenue (new road)	NW 39th Avenue (SR 222)	NW 86th Terrace	New Roads	2.47	\$ 39,520,000	-
28	NW 15th Place to NW 76th Boulevard (New Road)	Fort Clarke Boulevard	W Newberry Road	New Roads with dedicated transit line	1.02	\$ 25,314,694	-
11	NW 98th Street	Newberry Road (State Road 26)	NW 39th Avenue	New construction of 4 lanes/ replace a 2-lane rural section	2.06	\$115,360,000	-
4	NW 23rd Avenue	Fort Clarke Boulevard	NW 83rd Street	Widen to 4	0.55	\$ 30,800,000	-
7	NW 23rd Avenue	NW 98th Street	Fort Clarke Blvd	Widen to 4	0.44	\$ 24,640,000	-
3	NW 23rd Street (SR 121)	MLK Memorial Hwy (US 441)	CR 231	Widen Two (2) Lane to	3.08	\$ 172,480,000	-

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Potential Funds
				Four (4) Lane			
8	SW Williston Road (SR 121)	SW 41st Boulevard (Fred Bear Drive)	SW 62nd Avenue	Widen Two (2) Lane to Four (4) Lane	0.59	\$ 33,040,000	-
5	SW Williston Road (SR 121)	SW 62nd Avenue	SW 73rd Avenue Extension (New Road)	Widen Two (2) Lane to Four (4) Lane	0.76	\$ 42,560,000	-
2	SW 20th Avenue (I-75 Overpass)	SW 61st Street	SW 34th Street	Widen Two (2) Lane to Four (4) Lane	2.20	\$ 123,200,000	-
6	Archer Road/SR 24	SW 122nd Street	SW 75th Street	Widen to 4 Lane	3.86	\$ 216,160,000	-
22	SW 37th Street (new road)	SW 39th Boulevard	SW 40th Boulevard	New Roads	0.33	\$ 6,039,059	City/Developer Funded
10	SW 3rd Street	SW Depot Avenue	SW 13th Road Extension (New Street)	New Two (2) Lane Complete Street	0.43	\$ 8,144,613	City/Developer Funded
35	SW 13th Rd Extension (New Road)	South Main Street (SR 329)	SW 6th Street	New Two (2) Lane Complete Street	0.17	\$ 3,219,963	City/Developer Funded
18	SE 20th Street Extension (New Road)	Hawthorne Road (SR 20)	SE 8th Avenue	New Roads	0.23	\$ 4,209,041	City/Developer Funded
36	SW 10th Avenue Extension (New Road)	South Main Street (SR 329)	SW 6th Street	New Two (2) Lane Complete Street	0.29	\$ 5,492,879	City/Developer Funded
33	Hull Rd Extension (Phase 1)	Hull Road (Existing Western Terminus)	SW 20th Avenue	New Roads	0.51	\$ 9,333,091	City/Developer Funded

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Potential Funds
29	SE 10th Avenue Extension (New Road)	SE 7th Street Extension (New Road)	SE 4th Street	New Roads	0.15	\$ 2,745,027	City/Developer Funded
31	SE 7th Street Extension (New Road)	SE Depot Avenue	SE 11th Place	New Roads	0.38	\$ 6,954,067	City/Developer Funded
30	SE 21st Street Extension (New Road)	Hawthorne Road (SR 20)	SE 8th Avenue	New Roads	0.17	\$ 3,111,030	City/Developer Funded
19	SE 15th Avenue Extension (New Road)	SE 15th Avenue (Existing Eastern Terminus)	SE 27th Avenue	New Roads	0.53	\$ 9,699,094	City/Developer Funded
23	SW 49th Street (new road)	SW 51st Drive	SW 62nd Boulevard	New Roads	0.73	\$ 13,359,130	City/Developer Funded
24	SW 55th Terrace Extension (new road)	SW 57th Avenue	SW 62nd Ave	New Roads	0.31	\$ 5,673,055	City/Developer Funded
25	SW 63rd Boulevard Extension (new road)	SW 62nd Avenue	SW 73rd Avenue Extension (New Road)	New Roads	0.70	\$ 12,810,124	City/Developer Funded
34	SE 22nd Avenue Extension (New Road)	SE 21st Street Extension (New Road)	SE 15th Street	New Roads	0.48	\$ 8,784,085	City/Developer Funded
20	SW 35th Terrace Extension (New Road)	SW 35th Terrace (Existing Southern Terminus)	SW 47th Avenue	New Roads	0.21	\$ 3,843,037	City/Developer Funded
39	SW 73rd Avenue Extension (New Road)	Williston Road (SR 331)	SW 75th Street	New Roads	1.90	\$ 34,770,337	City/Developer Funded
38	SW 57th Avenue (New Road)	SW 49th Street (New Road)	SW 63rd Boulevard	New Roads	0.63	\$ 11,529,112	City/Developer Funded
37	SW 57th Rd (New Road)	SW 63rd Boulevard	SW 75th Street	New Roads	1.38	\$ 26,019,525	City/Developer Funded

7. Appendices

This section contains supplementary materials that provide additional details and the supporting documentation for the Cost Feasible Plan. These include maps and needs project tables with technical analyses. Specifically, this section features four key maps (Figure 2 to Figure 5), each corresponding to a major project category outlined in Section 5. Cost Feasible Projects aligning with the tables found in Section 5.1 to 5.4. This section also includes the Needs Projects lists (Table 10 to Table 13) with detailed breakdowns of project scores, score-to-cost ratios, and the total cost estimates. The following color-coding is used in these figures to indicate the primary revenue source:

SHS Revenue
Non SHS
STBG
SIS
Boxed Funds
City/Developer Funded
Illustrative Projects

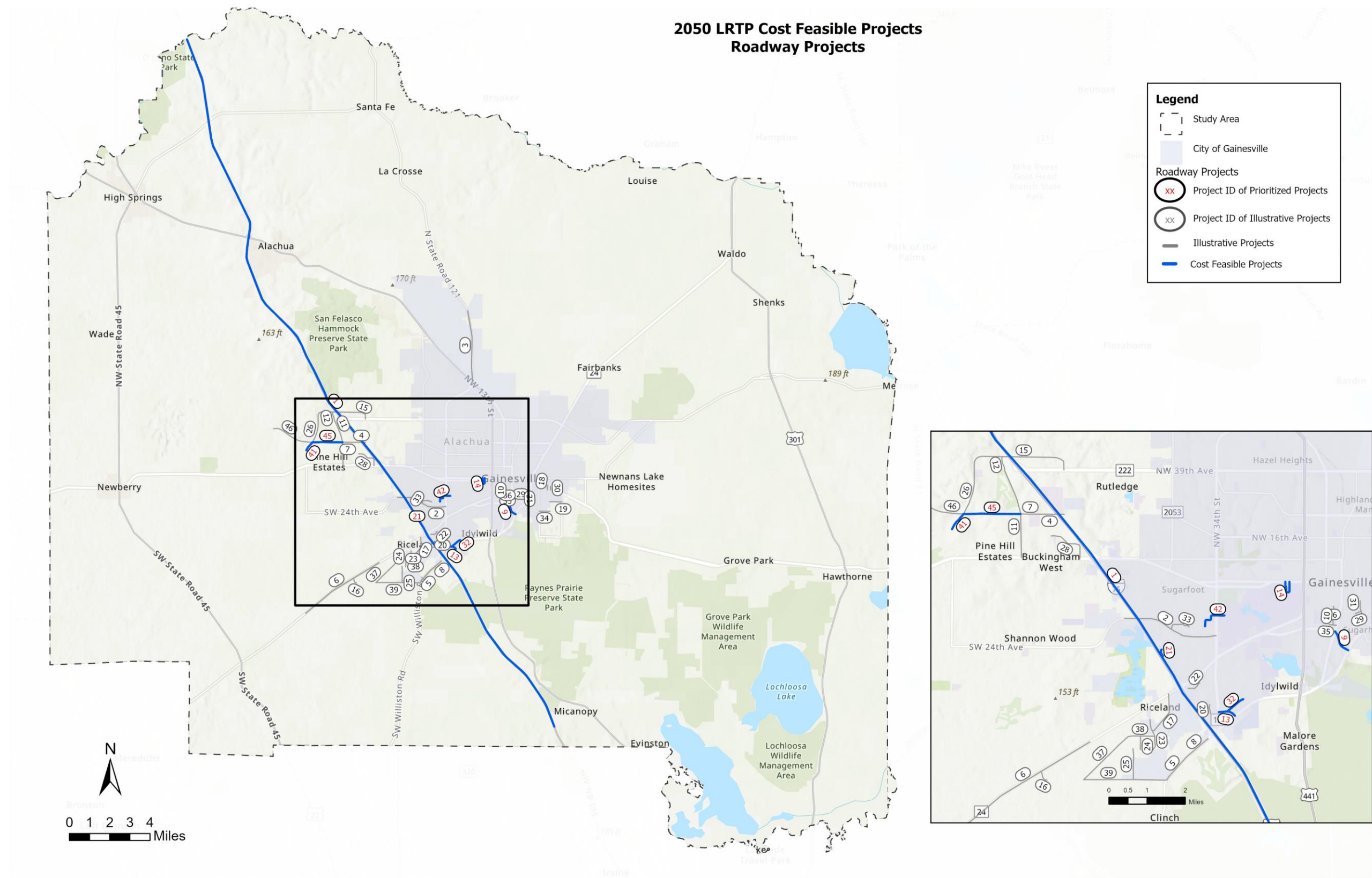


Figure 2 Roadway Cost Feasible Projects Map

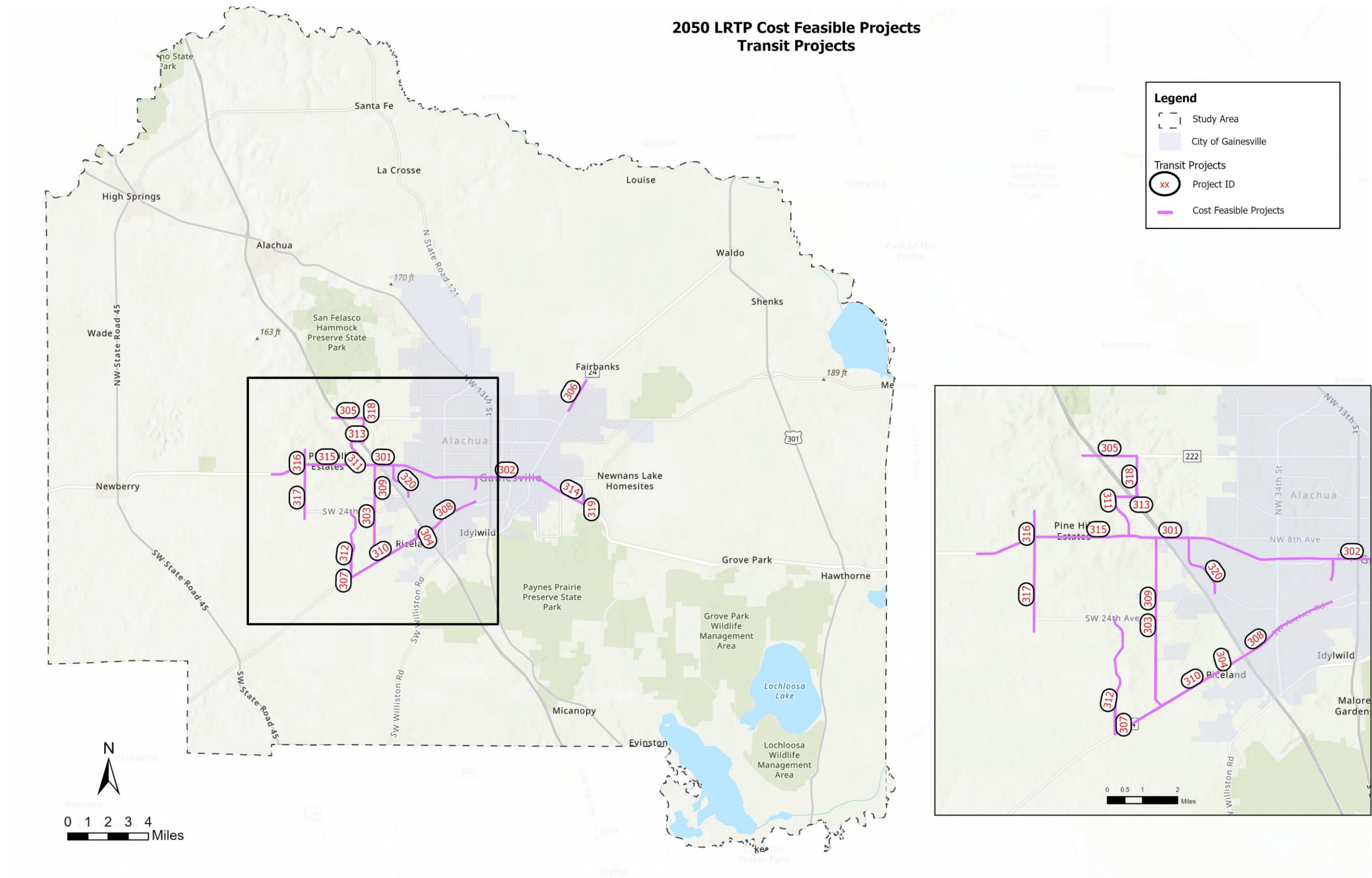


Figure 3 Transit Cost Feasible Projects Map

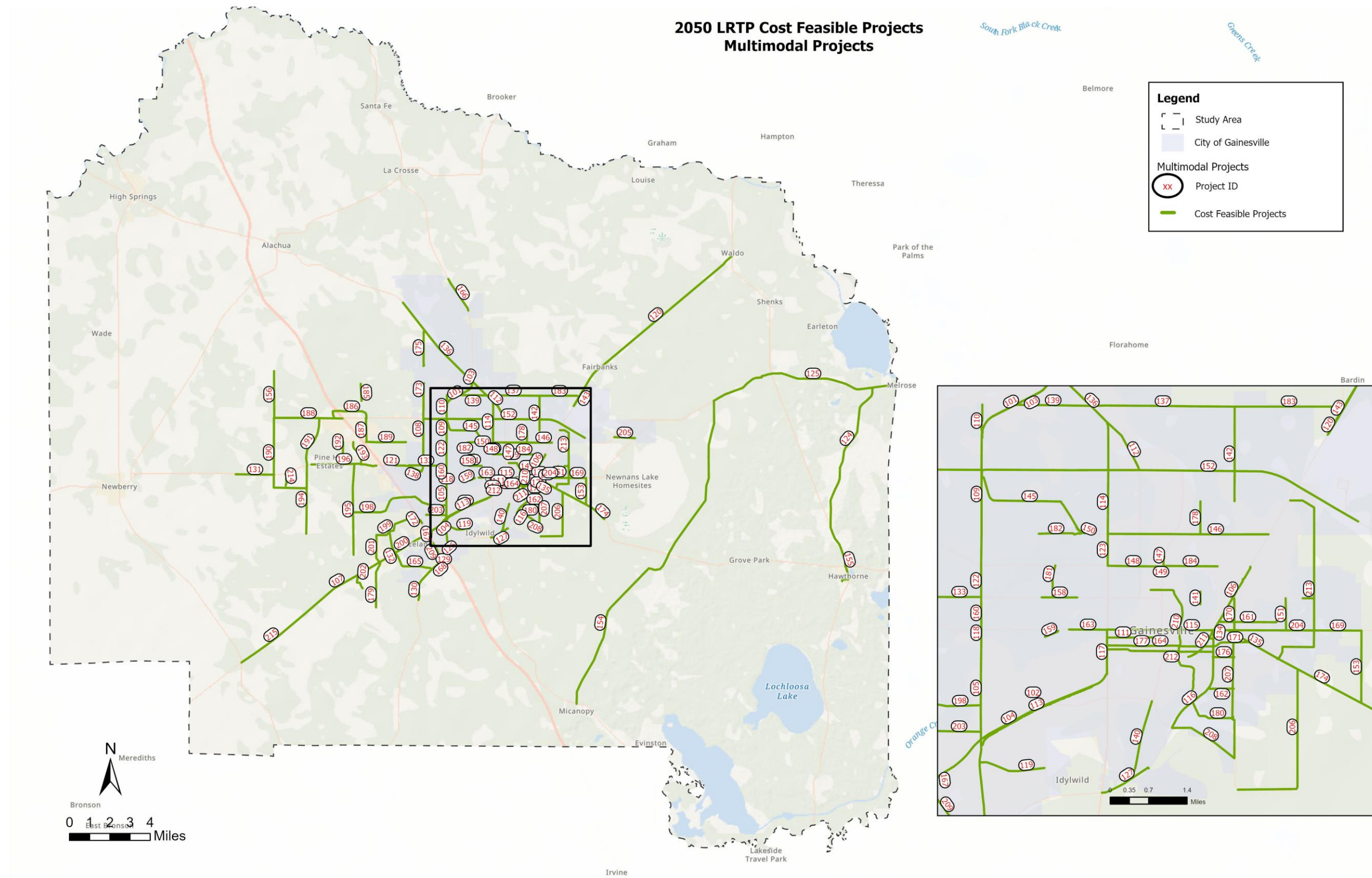


Figure 4 Multimodal Cost Feasible Projects Map

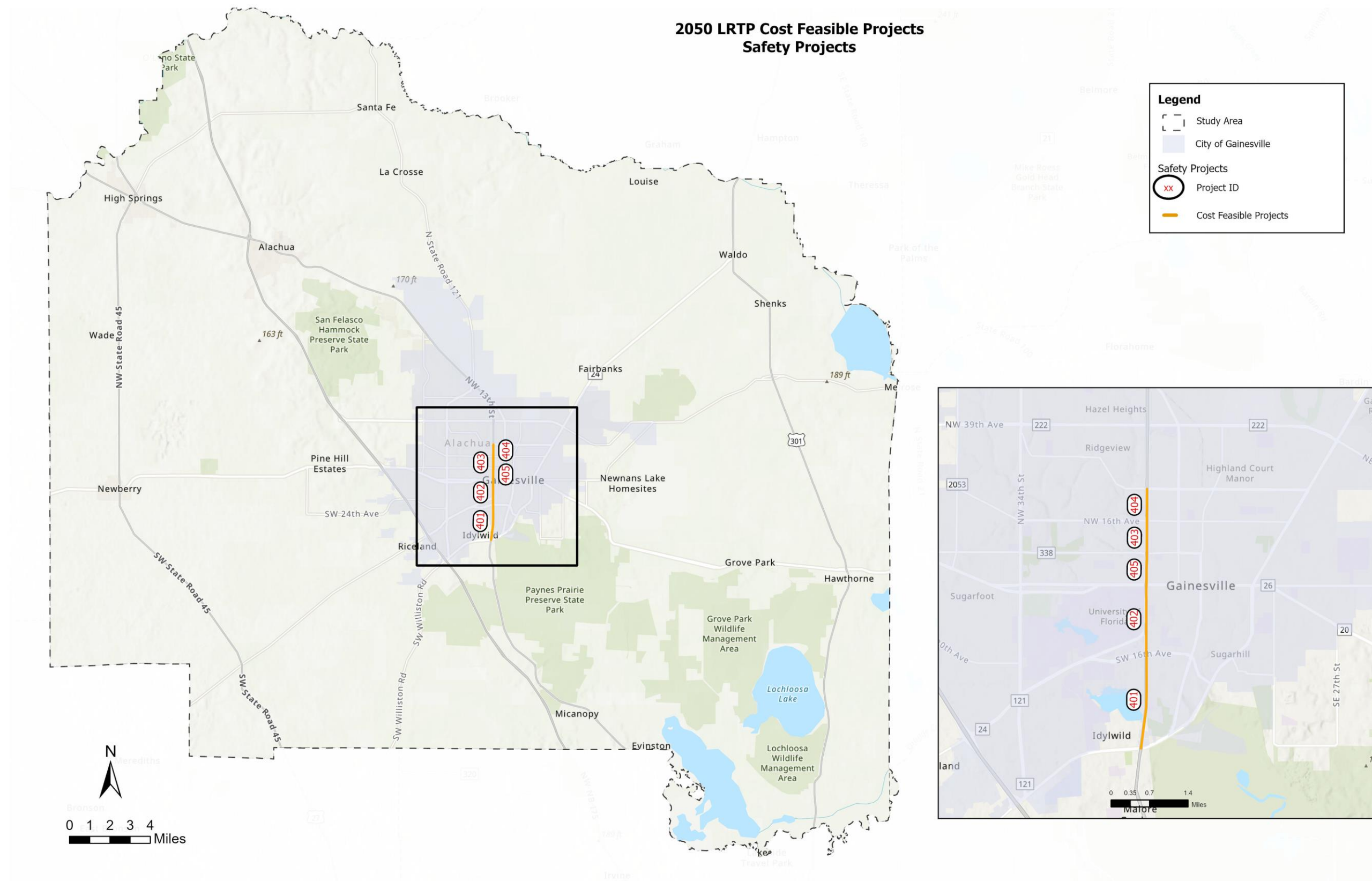


Figure 5 Safety Cost Feasible Projects Map

Table 10: Roadway Projects

Project ID	Street	From	To	Type	Length (Miles)	Total Score	Score* Length	Score to Cost Ratio* 10^8	Cost per Mile (construction)	Construction Cost	Project Development and Environmental 5%	Design Cost 20%	CEI cost 15%	ROW 20%	Total Estimate Cost	Mobility Score	Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score
14	Fletcher Drive/Buckman Drive	W University Avenue (SR 26)	Stadium Road	Conversion of Fletcher Dr to one way southbound and Buckman Dr to one way northbound with cycle track	0.55	6	3.30	60.12	-	-	-	-	-	-	\$ 5,488,630	0	1	1	1	0	2	3	3
13*	SW 47th Avenue Extension (Phase 1 New Street) (Extension includes part of SW 29th Dr)	SE Williston Road (SR 331)	SW 34th Street (SR 121)	New Roads	0.40	9	3.60	45.57							\$ 7,900,000	1	1	1	2	0	4		
32	SW 47th Avenue Extension (Phase 2 New Road)	SW 47th Avenue Extension (Phase 1 New Road)	SW 40th Place (Existing Western Terminus)	New Roads	0.46	6	2.76	37.50	\$ 10,000,000	\$ 4,600,000	\$ 230,000	\$ 920,000	\$ 690,000	\$ 920,000	\$ 7,360,000	1	0	1	1	0	3		
21	SW 40th Boulevard Connector	SW 62nd Boulevard	SW 40th Boulevard (Existing Northern Terminus)	New Roads	0.17	6	1.02	37.50	\$ 10,000,000	\$ 1,700,000	\$ 85,000	\$ 340,000	\$ 255,000	\$ 340,000	\$ 2,720,000	1	0	0	1	0	4		
41	NW 122nd Street	NW 23rd Avenue	NW 17th Avenue	New Roads	0.44	5	2.20	31.25	\$10,000,000	\$ 4,400,000	\$ 220,000	\$ 880,000	\$ 660,000	\$ 880,000	\$ 7,040,000	1	0	0	1	0		3	
45	NW 23rd Avenue Extension	NW 98th Street	NW 122nd Street Extension	New Roads	1.30	5	6.50	31.25	\$10,000,000	\$ 13,000,000	\$ 650,000	\$ 2,600,000	\$ 1,950,000	\$ 2,600,000	\$ 20,800,000	0	1	0	1	-1		4	
42	New roadway Bledsoe Dr to Hull Road with new intersection at SW 34th Street	Bledsoe Drive	Hull Road	New Roads	0.65	5	3.25	31.25	\$ 10,000,000	\$ 6,500,000	\$ 325,000	\$ 1,300,000	\$ 975,000	\$ 1,300,000	\$ 10,400,000	0	1	1	1	0			2
46	NW 23rd Avenue Extension	NW 122nd Street	CR 241 (NW 143rd Street)	New Roads	1.50	4	6.00	25.00	\$ 10,000,000	\$ 15,000,000	\$ 750,000	\$ 3,000,000	\$ 2,250,000	\$ 3,000,000	\$ 24,000,000	0	1	0	1	-1		3	
26	NW 122nd Street	NW 39th Avenue	NW 23rd Avenue	New Roads	1.06	4	4.24	25.00	\$ 10,000,000	\$ 10,600,000	\$ 530,000	\$ 2,120,000	\$ 1,590,000	\$ 2,120,000	\$ 16,960,000	1	1	0	1	0		1	
12	New Street	NW 39th Ave	NW 42nd Avenue (new road)	New Roads	0.31	3	0.93	18.75	\$ 10,000,000	\$ 3,100,000	\$ 155,000	\$ 620,000	\$ 465,000	\$ 620,000	\$ 4,960,000	1	1	0	1	0		0	
17	SW 44th Street	SW Archer Road	SW 49th Street (new road)	New Roads	1.00	3	3.00	18.75	\$ 10,000,000	\$ 10,000,000	\$ 500,000	\$ 2,000,000	\$ 1,500,000	\$ 2,000,000	\$ 16,000,000	0	1	1	1	-1	1	1	
16	New Road	SW Archer Road	SW 88th Street	New Roads	0.27	3	0.81	18.75	\$ 10,000,000	\$ 2,700,000	\$ 135,000	\$ 540,000	\$ 405,000	\$ 540,000	\$ 4,320,000	0	1	1	1	-1		1	
15	NW 42nd Avenue (new road)	NW 39th Avenue	NW 86th Terrace	New Roads	2.47	3	7.41	18.75	\$ 10,000,000	\$ 24,700,000	\$ 1,235,000	\$ 4,940,000	\$ 3,705,000	\$ 4,940,000	\$ 39,520,000	1	0	0	1	0		1	
28	NW 15th Place to NW 76th Boulevard (New Road)	Fort Clarke Boulevard	W Newberry Road	New Roads with dedicated transit line	1.02	3	3.06	12.09	\$15,511,454	\$ 15,821,684	\$ 791,084	\$ 3,164,337	\$ 2,373,253	\$ 3,164,337	\$ 25,314,694	0	1	1	1	-1		1	
9	SE 16th Avenue (SR 226)	S Main Street (SR 329)	SE Williston Road (SR 331)	Widen Two (2) Lane to Four (4) Lane	0.55	5	2.75	8.93	\$35,000,000	\$ 19,250,000	\$ 962,500	\$ 3,850,000	\$ 2,887,500	\$ 3,850,000	\$ 30,800,000	1	1	1	0	0	2		
11	NW 98th Street	Newberry Road (State Road 26)	NW 39th Avenue	New construction of 4 lanes/ replace a 2-lane rural section	2.06	4.5	9.27	8.04	\$ 35,000,000	\$ 72,100,000	\$ 3,605,000	\$ 14,420,000	\$ 10,815,000	\$ 14,420,000	\$ 115,360,000	1	1	1.5	0	0		1	
4	NW 23rd Avenue	Fort Clarke Boulevard	NW 83rd Street	Widen to 4	0.55	4	2.20	7.14	\$ 35,000,000	\$ 19,250,000	\$ 962,500	\$ 3,850,000	\$ 2,887,500	\$ 3,850,000	\$ 30,800,000	1	0	1	0	0		2	
7	NW 23rd Avenue	NW 98th Street	Fort Clarke Blvd	Widen to 4	0.44	4	1.76	7.14	\$ 35,000,000	\$ 15,400,000	\$ 770,000	\$ 3,080,000	\$ 2,310,000	\$ 3,080,000	\$ 24,640,000	1	0	1	0	0		2	
3	NW 23rd Street (SR 121)	MLK Memorial Hwy (US 441)	CR 231	Widen Two (2) Lane to Four (4) Lane	3.08	4	12.32	7.14	\$ 35,000,000	\$ 107,800,000	\$ 5,390,000	\$ 21,560,000	\$ 16,170,000	\$ 21,560,000	\$ 172,480,000	1	1	1	0	0	1		
8	SW Williston Road (SR 121)	SW 41st Boulevard (Fred Bear Drive)	SW 62nd Avenue	Widen Two (2) Lane to Four (4) Lane	0.59	4	2.36	7.14	\$ 35,000,000	\$ 20,650,000	\$ 1,032,500	\$ 4,130,000	\$ 3,097,500	\$ 4,130,000	\$ 33,040,000	1	1	0	0	0	2	1	
5	SW Williston Road (SR 121)	SW 62nd Avenue	SW 73rd Avenue Extension (New Road)	Widen Two (2) Lane to Four (4) Lane	0.76	3	2.28	5.36	\$ 35,000,000	\$ 26,600,000	\$ 1,330,000	\$ 5,320,000	\$ 3,990,000	\$ 5,320,000	\$ 42,560,000	1	1	0	0	0	1	1	
2	SW 20th Avenue (I-75 Overpass)	SW 61st Street	SW 34th Street	Widen Two (2) Lane to Four (4) Lane	2.20	3	6.60	5.36	\$ 35,000,000	\$ 77,000,000	\$ 3,850,000	\$ 15,400,000	\$ 11,550,000	\$ 15,400,000	\$ 123,200,000	1	1	1	0	0		0	
6	Archer Road/SR 24	SW 122nd Street	SW 75th Street	Widen to 4 Lane	3.86	3	11.58	5.36	\$ 35,000,000	135,100,000	\$ 6,755,000	\$ 27,020,000	\$ 20,265,000	\$ 27,020,000	\$ 216,160,000	1	1	1	0	0		0	

Project ID	Street	From	To	Type	Length (Miles)	Total Score	Score* Length	Score to Cost Ratio* 10^8	Cost per Mile (construction)	Construction Cost	Project Development and Environmental 5%	Design Cost 20%	CEI cost 15%	ROW 20%	Total Estimate Cost	Mobility Score	Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score
1	I-75	Marion County Line	Santa Fe River	Widening	34.25	2	68.50	-	-						\$ 1,932,400,000	2	2	0	0	0	-2	-2	
	City/Developer Funded Projects																						
22	SW 37th Street (new road)	SW 39th Boulevard	SW 40th Boulevard	New Roads	0.33		1.65	27.32	\$ 10,000,000	\$3,300,000	\$165,000	\$ 660,000	\$495,000	\$ 825,000	\$ 5,445,000	1	0	1	1	0	2		
10	SW 3rd Street	SW Depot Avenue	SW 13th Road Extension (New Street)	New Two (2) Lane Complete Street	0.43	5	1.29	15.84	\$ 10,000,000	\$4,300,000	\$215,000	\$ 860,000	\$645,000	\$ 1,075,000	\$ 7,095,000	1	0	1	1	0	2		
35	SW 13th Rd Extension (New Road)	South Main Street	SW 6th Street	New Two (2) Lane Complete Street	0.17	3	0.51	15.84	\$ 10,000,000	\$1,700,000	\$85,000	\$ 340,000	\$255,000	\$ 425,000	\$ 2,805,000	1	0	1	1	0	0		
18	SE 20th Street Extension (New Road)	Hawthorne Road (SR 20)	SE 8th Avenue	New Roads	0.23	3	0.23	5.46	\$ 10,000,000	\$2,300,000	\$115,000	\$ 460,000	\$345,000	\$ 575,000	\$ 3,795,000	1	0	1	1	0	0		
36	SW 10th Avenue Extension (New Road)	South Main Street	SW 6th Street	New Two (2) Lane Complete Street	0.29	1	0.58	10.56	\$ 10,000,000	\$2,900,000	\$145,000	\$ 580,000	\$435,000	\$725,000	\$ 4,785,000	0	1	1	1	0	-2		
33	Hull Rd Extension (Phase 1)	Hull Road (Existing Western Terminus)	SW 20th Avenue	New Roads	0.51	2	3.06	32.79	\$ 10,000,000	\$5,100,000	\$255,000	\$ 1,020,000	\$765,000	\$ 1,275,000	\$ 8,415,000	1	0	0	1	0	0		
29	SE 10th Avenue Extension (New Road)	SE 7th Street Extension (New Road)	SE 4th Street	New Roads	0.15	6	0.15	5.46	\$ 10,000,000	\$1,500,000	\$75,000	\$ 300,000	\$225,000	\$ 375,000	\$ 2,475,000	0	0	1	1	0	4		
31	SE 7th Street Extension (New Road)	SE Depot Avenue	SE 11th Place	New Roads	0.38	1	0.38	5.46	\$ 10,000,000	\$3,800,000	\$190,000	\$ 760,000	\$570,000	\$ 950,000	\$ 6,270,000	1	0	1	1	0	-2		
30	SE 21Street Street Extension (New Road)	Hawthorne Road (SR 20)	SE 8th Avenue	New Roads	0.17	1	0.17	5.46	\$ 10,000,000	\$1,700,000	\$85,000	\$ 340,000	\$255,000	\$ 425,000	\$ 2,805,000	1	0	1	1	0	-2		
19	SE 15th Avenue Extension (New Road)	SE 15th Avenue (Existing Eastern Terminus)	SE 27th Avenue	New Roads	0.53	1	0.00	0.00	\$ 10,000,000	\$5,300,000	\$265,000	\$ 1,060,000	\$795,000	\$ 1,325,000	\$ 8,745,000	0	1	1	1	0	-2		
23	SW 49th Street (new road)	SW 51st Drive	SW 62nd Boulevard	New Roads	0.73	0	0.00	0.00	\$ 10,000,000	\$7,300,000	\$365,000	\$ 1,460,000	\$1,095,000	\$ 1,825,000	\$ 12,045,000	0	0	1	1	0	-2		
24	SW 55th Terrace Extension (new road)	SW 57th Avenue	SW 62nd Ave	New Roads	0.31	0	0.00	0.00	\$ 10,000,000	\$3,100,000	\$155,000	\$ 620,000	\$465,000	\$ 775,000	\$ 5,115,000	0	0	0	1	-1	0		
25	SW 63rd Boulevard Extension (new road)	SW 62nd Avenue	SW 73rd Avenue Extension (New Road)	New Roads	0.70	0	0.00	0.00	\$ 10,000,000	\$7,000,000	\$350,000	\$ 1,400,000	\$1,050,000	\$ 1,750,000	\$ 11,550,000	0	0	0	1	-1	0		
34	SE 22nd Avenue Extension (New Road)	SE 21st Street Extension (New Road)	SE 15th Street	New Roads	0.48	0	-0.48	0.00	\$ 10,000,000	\$4,800,000	\$240,000	\$ 960,000	\$720,000	\$ 1,200,000	\$ 7,920,000	0	0	0	1	-1	0		
20	SW 35th Terrace Extension (New Road)	SW 35th Terrace (Existing Southern Terminus)	SW 47th Avenue	New Roads	0.21	-1	-0.21	0.00	\$ 10,000,000	\$2,100,000	\$105,000	\$ 420,000	\$315,000	\$ 525,000	\$ 3,465,000	0	0	1	1	-1	-2		
39	SW 73rd Avenue Extension (New Road)	Williston Road (SR 331)	SW 75th Street	New Roads	1.90	-1	-1.90	0.00	\$ 10,000,000	\$19,000,000	\$950,000	\$ 3,800,000	\$2,850,000	\$ 4,750,000	\$ 31,350,000	1	0	0	1	-1	-2		
38	SW 57th Avenue (New Road)	SW 49th Street (New Road)	SW 63rd Boulevard	New Roads	0.63	-1	-1.26	0.00	\$ 10,000,000	\$6,300,000	\$315,000	\$ 1,260,000	\$945,000	\$ 1,575,000	\$ 10,395,000	0	1	0	1	-1	-2		
37	SW 57th Rd (New Road)	SW 63rd Boulevard	SW 75th Street	New Roads	1.38	-2	-2.76	0.00	\$ 10,000,000	\$13,800,000	\$1,380,000	\$ 2,760,000	\$2,070,000	\$ 3,450,000	\$ 23,460,000	0	0	0	1	-1	-2		

* cost suggested by City

** cost suggested by UF

Table 11: Multimodal Projects

Project ID	Street	From	To	Type	Total Score	Length (Miles)	Score* Length	Score to Cost Ratio *10^8	Cost Estimate	Mobility Score	Total Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score	Notes
161	NE 3rd Avenue	NE 25th Street	NE Waldo Road (SR 24)	Bike Boulevard	5.25	1.09	5.7	8,766	\$ 65,282	0	1	4.25	0	0	0	0	0	a
171	SE 3rd Avenue	Hawthorne Road (SR 20)	SE 11th Street (SR 331)	Buffered Bike Lane	4.5	0.59	2.7	6,504	\$ 40,823	0	1	2.5	0	0	1	0	0	a
151	NE 25th Street	NE 8th Avenue	E University Avenue (SR 26)	Buffered Bike Lane	4	0.5	2.0	5,781	\$ 34,596	0	1	1.5	0	0	1	1.5	0	a
170	NE 15th Street	NE 8th Avenue	E University Avenue / SR 26	Buffered Bike Lane	4	0.49	2.0	5,781	\$ 33,904	0	1	2	0	0	1	0	0	a
178	NE 9th Street	NE 31st Avenue	NE 23rd Avenue	Bike Boulevard	2.5	0.52	1.3	4,251	\$ 30,583	0	1	1.5	0	0	0	0	0	a
176	SE 7th Avenue	SE 15th Street	SE 11th Street (SR 331)	Bike Lane	2	0.34	0.7	2,891	\$ 23,525	0	0	2	0	0	0	0	0	a
182	NW 23rd Avenue Trail (NW 34th to Glen Springs Connection)	NW 23rd Avenue	NW 23rd Terrace	Multi-Use Trail	9	0.76	6.8	1,454	\$ 470,502	1	4	2	0	0	2	0	0	a
206	SE 27th Street and SE 41st Avenue	SE Hawthorne Road (SR 26)	SE 15th Street	Multi-Use Trail	11.5	3.1	35.7	1,240	\$ 2,876,082	0	4	2.5	1	0	0	4	0	a
125	SR 26	NE County Road 234	Quail Street	Multi-Use Path	7.5	8.17	61.3	1,119	\$ 5,473,904	0	4	1.5	0	0	0	2	0	c
131	Newberry Road/SR 26	SW 170th Street	SW 143rd Street	Multi-Use Path	9.5	1.65	15.7	1,118	\$ 1,402,350	2	4	0.5	0	0	0	3	0	a
147	N Main Street (gap)	N 16th Avenue	N 1800 block	Sidewalk Priority	6	0.15	0.9	1,020	\$ 88,219	1	2	2	0	0	1	0	0	c
129	Williston Road/SR 121	SW 41st Road	SW 34th Street (SR 121)	Multi-Use Path	8	0.36	2.9	941	\$ 305,967	2	4	1	0	0	1	0	0	a
156	NW 143rd Street	NW 39th Avenue (SR 222)	Millhopper Road	Multi-Use Path	8	2.02	16.2	941	\$ 1,716,816	0	4	2	0	0	0	2	0	a
155	US 301	Hawthorne Trail	SE County Road 219A	Multi-Use Path	8.5	2.74	23.3	916	\$ 2,542,085	0	4	2.5	0	0	0	2	0	a
120	Waldo Road/SR 24	Gainesville Regional Airport	US 301	Multi-Use Path	6.5	9.47	61.6	900	\$ 6,842,594	0	4	2.5	0	0	0	0	0	c
174	Hawthorne Road/SR 20	SE 24th Street	Lake Shore Drive	Multi-Use Path	7.5	2.5	18.8	882	\$ 2,124,772	0	4	1.5	0	0	0	2	0	a
198	SW 20th Avenue and SW 24th Avenue	SW 34th Street (SR 121)	SW 91st Street	Multi-Use Path	6	4.5	27.0	830	\$ 3,251,497	1	0	4	1	0	0	0	0	c
203	New Road between SW 24th Ave and Windmeadows Blvd	SW 34th Street (SR 121)	Clark Butler Boulevard	Multi-Use Path	6	0.87	5.2	830	\$ 628,623	1	0	2	1	0	0	2	0	c
124	CR 219A	US 301	NE State Road 26	Multi-Use Path	7.5	6.5	48.8	808	\$ 6,030,494	0	4	2.5	0	0	0	1	0	a
208	SE 15th Street and the Extension to SE 16th Ave (new road)	SE 22nd Avenue	SE Williston Road (SR 331)	Multi-Use Path	5.5	1.8	9.9	761	\$ 1,300,599	0	0	2.5	1	-1	0	3	0	c
189	Extension of 23rd Avenue	NW 83rd Street	NW 55th Terrace	Multi-Use Path	5.5	1.72	9.5	761	\$ 1,242,794	2	0	2.5	1	0	0	0	0	c
154	CR 234	US 441	NE State Road 26	Multi-Use Path	6	15.18	91.1	706	\$12,901,618	0	4	1.5	0	0	0	0.5	0	a
130	Williston Road/SR 121	SW 85th Avenue	SW 62nd Avenue	Multi-Use Path	6	1.52	9.1	706	\$ 1,291,862	0	4	1	0	0	0	1	0	a
179	SW 75th Street	SW 75th Way	SW 73rd Avenue	Multi-Use Path	6	1.08	6.5	706	\$ 917,902	0	4	1.5	0	0	0	0.5	0	a
106	Waldo Greenway Upgrade Phase 1	E University Avenue (SR 26)	NE 16th Avenue	Trail Upgrade	11	1.15	12.7	662	\$ 1,911,415	2	4	2	0	0	3	0	0	a
110	Pine Ridge South Trail	NW 53rd Avenue	NW 45th Avenue	Multi-Use Trail	7.75	0.54	4.2	659	\$ 635,178	0	4	1.75	0	0	2	0	0	a

Project ID	Street	From	To	Type	Total Score	Length (Miles)	Score* Length	Score to Cost Ratio *10^8	Cost Estimate	Mobility Score	Total Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score	Notes
164	SW 4th Ave	Williston Road (SR 331)	SW 13th Street (US 441)	One-Way Multimodal Pair	6	1.67	10.0	635	\$ 1,578,715	1	1	3	0	0	1	0	0	a
212	SW 5th Ave	Williston Road (SR 331)	SW 13th Street	One-Way Multimodal Pair	6	1.67	10.0	608	\$ 1,646,980	1	1	3	0	0	1	0	0	a
145	Glen Springs Braid Trail	NW 16th Terrace	NW 34th Street (SR 121)	Multi-Use Trail	9	2.36	21.2	602	\$ 3,528,766	1	4	2	0	0	2	0	0	a
200	SW Archer Road (SR 24)	SW 75th Street	SW 45th Street	Multi-Use Path	4	2.01	8.0	554	\$ 1,452,335	1	0	2	1	0	0	0	0	c
201	SW 75th Street	SW 41st Place	SW 57th Road	Multi-Use Path	4	2.15	8.6	554	\$ 1,553,493	0	0	3	1	0	0	0	0	c
187	NW 83rd Street	NW 39th Avenue (SR 222)	NW 23rd Avenue	Multi-Use Path	4	1.02	4.1	554	\$ 737,006	1	0	2	1	0	0	0	0	c
186	New road (half loop between NW 42nd Ave and Millhopper Rd)	NW 39th Avenue (SR 222) @ NW 83rd Street	NW 39th Avenue (SR 222) @ NW 98th Street	Multi-Use Path	4	1.99	8.0	554	\$ 1,437,884	1	0	2	1	0	0	0	0	c
134	SE 2nd Avenue & SE 11th Avenue	Depot Avenue Trail	E University Avenue (SR 26)	Multi-Use Trail	10	0.21	2.1	538	\$ 390,032	1	4	2	0	0	1	3	0	c
209	Fred Bear Trail	SW Archer Road (SR 24)	SW Williston Road (SR 121)	Multi-Use Trail	10	1.44	14.4	535	\$ 2,693,075	1	4	2	1	0	2	1	0	a
113	Kermit Sigmon (Old Archer) Trail	SW 13th Street	SW 34th Street (SR 121)	Trail Upgrade	11	2.33	25.6	527	\$ 4,862,691	1	3	3	0	0	4	0	0	a
190	NW 143rd Street and SW 8th Avenue	SW 122nd Street @SW 8th Avenue	NW 39th Avenue	Multi-Use Path	3.75	4.42	16.6	519	\$ 3,193,692	1	0	1.75	1	0	0	0	0	c
188	NW 39th Avenue (SR 222)	NW 143rd Street	I-75	Multi-Use Path	3.75	2.95	11.1	519	\$ 2,131,537	1	0	1.75	1	0	0	0	0	c
213	Tiger Bay Tail	NE 31st Avenue	SE 8th Avenue	Multi-Use Trail	9.25	3.52	32.6	518	\$ 6,286,898	0	4	2.25	1	0	2	0	0	a
111	SW 2nd Avenue	S Main Street (SR 329)	SW 13th Street (US 441)	Protected Bike Lane	6	0.86	5.2	510	\$ 1,011,580	1	1	3	0	0	1	0	0	a
157	SW 24th Avenue	I-75 overpass	SW 75th Street (Tower Road)	Multi-Use Trail	11	1.52	16.7	504	\$ 3,320,671	1	4	4	0	0	0	2	0	a
112	6th Street Trail Extension	NW 39th Avenue (SR 222)	NW 13th Street (US 441)	Multi-Use Trail	9.25	0.93	8.6	498	\$ 1,727,283	1	4	2.25	0	0	2	0	0	a
210	Sweetwater Trail	Gainesville-Hawthorne Trail	Existing 6th Street Trail	Multi-Use Trail	11	2.16	23.8	489	\$ 4,858,658	1	4	2	1	0	3	0	0	a
194	SW 122nd Street	W Newberry Road (SR 26)	Diamond Sports Park	Multi-Use Path	3.5	2.93	10.3	484	\$ 2,117,086	0	0	2.5	1	0	0	0	0	c
192	NW 89th Street	W Newberry Road (SR 26)	NW 23rd Avenue	Multi-Use Path	3.5	1.01	3.5	484	\$ 729,780	0	0	2.5	1	0	0	0	0	c
205	NE 27th Avenue	NE 39th Boulevard	NE 55th Boulevard	Multi-Use Path	3.5	0.9	3.2	484	\$ 650,299	0	0	2.5	1	0	0	0	0	c
118	SW 34th Street (SR 121)	NW 2nd Avenue (SR 26A)	W University Avenue (SR 26)	Multi-Use Trail	8.5	0.13	1.1	458	\$ 241,449	1	4	2	0	0	1	1.5	0	a
132	SW 63rd Boulevard	Archer Road (SR 24)	SW 41st Place	Multi-Use Trail	8.5	0.94	8.0	448	\$ 1,783,002	0	4	2	0	0	0	2.5	0	a
139	NW 53rd Avenue	NW 13th Street (US 441)	NW 34th Boulevard / SR 121	Multi-Use Trail	8.25	1.2	9.9	444	\$ 2,228,752	0	4	2.25	0	0	2	0	0	a
107	Archer Road/SR 24	SW 122nd Street	SW 75th Street	Buffered Bike Lane	6	3.88	23.3	421	\$ 5,526,211	0	2	2	0	0	0	2	0	a
191	Extension of NW 122nd Street	W Newberry Road (SR 26)	NW 39th Avenue (SR 222)	Multi-Use Path	3	2.14	6.4	415	\$ 1,546,267	1	0	1	1	0	0	0	0	c
199	SW 41st Place and Extension	SW 71st Terrace	Lake Kanapaha	Multi-Use Path	3	1.6	4.8	415	\$ 1,156,088	0	0	2	1	0	0	0	0	c

Project ID	Street	From	To	Type	Total Score	Length (Miles)	Score* Length	Score to Cost Ratio *10^8	Cost Estimate	Mobility Score	Total Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score	Notes
202	SW 88th Street & SW 73rd Avenue & SW 85th Dr	SW 77th Avenue	SW Archer Road (SR 24)	Multi-Use Path	3	0.7	2.1	415	\$ 505,788	0	0	2	1	0	0	0	0	c
211	Depot Trail	E University Avenue (SR 26)	SE 7th Street	Trail Upgrade	16	0.6	9.6	413	\$ 2,323,104	2	4	3	3	0	4	1	0	a
143	Waldo Greenway Extension	NE 47th Avenue	Northern City Limits	Multi-Use Trail	7.5	1.09	8.2	404	\$ 2,024,451	0	4	2.5	0	0	1	0	0	a
136	MLK Memorial Highway (US 441)	NW 6th Street (SR 121)	Deerhaven Trail	Multi-Use Trail	7.5	5.74	43.1	403	\$10,679,439	1	4	2.5	0	0	0	0	0	a
162	SE 13th Avenue	SE 15th Street	Williston Road (SR 331)	Multi-Use Trail	7.5	0.4	3.0	394	\$ 761,490	0	4	2	0	0	0	1.5	0	a
137	N 53rd Avenue	NE 15th Street	ML King Memorial Highway (US 441)	Multi-Use Trail	7.25	2.28	16.5	390	\$ 4,234,630	0	4	2.25	0	0	1	0	0	a
207	SE 15th Street	E University Avenue (SR 26)	SE 15th Street	Multi-Use Path	2.75	1.39	3.8	381	\$ 1,004,351	0	0	1.75	1	0	0	0	0	c
196	W Newberry Road (SR 26)	NW 120th Street	NW 75th Street	Multi-Use Path	2.75	2.85	7.8	381	\$ 2,059,281	1	0	1.75	1	-1	0	0	0	c
193	Fort Clarke Boulevard	W Newberry Road (SR 26)	NW 23rd Avenue	Multi-Use Path	2.75	1.05	2.9	381	\$ 758,683	0	0	1.75	1	0	0	0	0	c
181	NW 22nd Street	NW 8th Avenue	NW 16th Avenue	Multi-Use Trail	7	0.51	3.6	377	\$ 947,220	0	4	2	0	0	1	0	0	a
158	NW 8th Avenue	NW 18th Terrace	NW 23rd Street	Multi-Use Trail	7	0.56	3.9	377	\$ 1,040,085	0	4	2	0	0	1	0	0	a
142	NE 15th Street	NE 53rd Avenue	NE 31st Avenue	Multi-Use Trail	6.5	1.49	9.7	352	\$ 2,748,795	0	4	1.5	0	0	1	0	0	a
169	E University Avenue (SR 26)	SE 43rd Street	SE 31st Street	Multi-Use Trail	6	0.75	4.5	323	\$ 1,392,970	0	4	1	0	0	1	0	0	a
165	SW 62nd Avenue	Williston Road (SR 331)	Archer Road (SR 24)	Multi-Use Trail	6	1.95	11.7	323	\$ 3,621,723	0	4	2	0	0	0	0	0	a
117	SW 13th Street (US 441)	Archer Road (SR 24)	W University Avenue (SR 26)	Multi-Use Trail	10	0.7	7.0	322	\$ 2,176,693	1	4	2	0	0	3	0	0	a
166	Deerhaven Trail (SR 121)	NW 128th Ln	SR 121 @ CR 231 SPLIT	Multi-Use Trail	5.5	1.61	8.9	296	\$ 2,990,243	0	4	1.5	0	0	0	0	0	a
185	New road (between NW 88th Street and NW 84th Ter)	Millhopper Road	New Road Project 191	Multi-Use Path	2	0.74	1.5	277	\$ 534,691	0	0	1	1	0	0	0	0	c
195	NW 91st Street	W Newberry Road (SR 26)	SW 46th Boulevard	Multi-Use Path	1.75	3.9	6.8	242	\$ 2,817,964	0	0	1.75	1	-1	0	0	0	c
167	SW 40th Boulevard	Archer Road (SR 121)	Existing trail	Multi-Use Trail	9	0.14	1.3	226	\$ 557,189	0	4	3	0	0	2	0	0	a
163	W University Avenue (SR 26)	NW 13th Street (US 441)	NW 20th Street	Complete Street	11	0.6	6.6	160	\$ 4,127,990	1	3	4	0	0	3	0	0	b
119	SW 35th Place	SW 23rd Street	SW 34th Street (SR 121)	Complete Street	9	1.05	9.5	153	\$ 6,175,341	1	3	3	0	0	2	0	0	c
115	West University Avenue (SR 26)	Waldo Road (SR 24)	NW 13th Street (US 441)	Complete Street	10	1.68	16.8	145	\$11,558,373	1	3	3	0	0	3	3	0	a
104	Archer Road (SR 24)	SW 13th Street (US 441)	Interstate 75	Complete Street	9	3.34	30.1	131	\$22,979,147	1	4	2	0	0	2	0	0	a
184	NE 16th Avenue	NE 12th Street	North Main Street	Upgrade to Two (2) Lane Urban Section Road	6	0.86	5.2	62	\$ 8,266,640	1	2	2	0	0	1	0	0	a
102	New roundabout at intersection of Hull Road and Mowry Road	-	-	New roundabout with bike lanes and sidewalks	5	0.06	0.3	41	\$ 730,802	1	0	0	1	0	0	0	3	c

Project ID	Street	From	To	Type	Total Score	Length (Miles)	Score* Length	Score to Cost Ratio *10^8	Cost Estimate	Mobility Score	Total Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score	Notes
101	NW 34th Street (SR 121)	NW 39th Ave (SR 222)	MLK Memorial Hwy (US 441)	Convert Two (2) Lane to Two (2) Lane Divided	3	2.17	6.5	33	\$19,531,720	1	2	0	0	0	0	0	0	a
109	SW 34th Street (SR 121)	NW 16th Avenue	NW 53rd Avenue	Widen Sidewalk to 8'	0	2.79	-	-	\$ 852,197	0	4	2.5	0	0	-2	0	0	a
108	NW 43rd Street	Newberry Road (SR 26)	NW 53rd Avenue	Widen Sidewalk to 8'	0	3.28	-	-	\$ 1,929,059	1	4	3	0	0	-2	0	0	a
105	SW 34th Street (SR 121)	Williston Road (SR 331)	SW 2nd Avenue (SR 26A)	Widen Sidewalk to 8'	0	3.22	-	-	\$ 1,893,771	1	4	3	0	0	-2	0	0	a
114	NW 13th Street (US 441)	NW 23rd Avenue (SR 120)	NW 6th Street (SR 20)	Widen Sidewalk to 8'	0	1.77	-	-	\$ 1,035,105	1	4	2.25	0	0	-2	0	0	a
121	Newberry Road (SR 26)	NW 8th Avenue	NW 62nd Street	Widen Sidewalk to 8'	0	0.55	-	-	\$ 323,470	1	3	3	0	0	-2	0	0	c
103	NW 34th Boulevard (SR 121)	NW 53rd Avenue	ML King Memorial Highway (US 441)	Widen Sidewalk to 8'	0	0.88	-	-	\$ 517,552	1	4	2	0	0	-2	0	0	a
140	S Main Street (SR 329)	SE 16th Avenue	Williston Road (SR 311)	Widen Sidewalk to 8'	0	1.26	-	-	\$ 741,041	0	2	2	0	0	-2	3	0	a
133	NW 8th Avenue	NW 34th Street (SR 121)	Newberry Road (SR 26)	Widen Sidewalk to 8'	0	1.67	-	-	\$ 988,054	1	3	3	0	0	-2	0	0	a
138	Newberry Road (SR 26)	NW 43rd Street	NW 8th Avenue	Widen Sidewalk to 8'	0	0.61	-	-	\$ 358,758	1	2	3	0	0	-2	0	0	c
122	NW 34th Street (SR 121)	NW 8th Avenue	NW 16th Avenue	Widen Sidewalk to 8'	0	0.51	-	-	\$ 299,945	1	3	2	0	0	-2	0	0	a
123	NW 13th Street (US 441)	NW 16th Avenue	NW 23rd Avenue (SR 120)	Widen Sidewalk to 8'	0	0.5	-	-	\$ 294,064	1	3	2	0	0	-2	0	0	a
152	NE 39th Avenue (SR 222)	Regional Juvenile Detention Center	NW 43rd Street	Widen Sidewalk to 8'	0	7.16	-	-	\$ 4,205,113	2	3	2.5	0	0	-2	0	0	a
135	Hawthorne Road (SR 20)	SE 24th Street	E University Avenue (SR 26)	Multi-Use Path	0	0.92	-	-	\$ 541,077	0	2	3	0	0	-2	0	0	c
127	Williston Road (SR 331)	Entrance to Sweetwater Wetlands Park	SW 13th Street (US 441)	Widen Sidewalk to 8'	0	0.85	-	-	\$ 499,909	1	3	1	0	0	-2	0	0	a
141	SE 9th Street	SE 7th Avenue	SE 12th Avenue	Sidewalk Priority	0	0.2	-	-	\$ 117,626	1	2	2	0	0	-1	0	0	c
150	NW 23rd Boulevard	NW 22nd Street	Gaineswood Entrance	Sidewalk Priority	0	0.17	-	-	\$ 99,982	1	2	2	0	0	-1	0	0	c
146	N 23rd Avenue (SR 120)	Waldo Road (SR 24)	NW 13th Street (US 441)	Widen Sidewalk to 8'	0	2.55	-	-	\$ 1,970,228	2	3	2	0	0	-2	0	0	a
159	SW 2nd Avenue (SR 26A)	W University Avenue (SR 26)	SW 23rd Street	Widen Sidewalk to 8'	0	0.23	-	-	\$ 147,032	1	3	3	0	-1	-2	0	0	a
172	SW 40th Boulevard	SW 30th Avenue	Archer Road (SR 24)	Sidewalk Priority	0	0.16	-	-	\$ 94,100	0	1	3	0	0	-1	0	0	c
160	SW 34th Street (SR 121)	W University Avenue (SR 26)	NW 8th Avenue	Widen Sidewalk to 8'	0	0.5	-	-	\$ 294,064	1	3	2	0	-1	-2	0	0	a
177	SW 4th Avenue	SW 3rd Street	SW 5th Street	Sidewalk Priority	0	0.09	-	-	\$ 52,931	1	1	2	0	0	-1	0	0	c
148	NW 16th Avenue	6th Street Trail	NW 13th Street (US 441)	Widen Sidewalk to 8'	0	0.8	-	-	\$ 470,502	0	2	2	0	0	-2	0	0	a
180	SE 22nd Avenue / SE 4th Street	SE 15th Street	Williston Road (SR 331)	Widen Sidewalk to 8'	0	0.82	-	-	\$ 482,265	0	2	2.5	0	-1	-2	0	0	a
175	NW 43rd Street	NW 73rd Avenue	ML King Memorial Highway(US 441)	Multi-Use Trail	0	1.56	-	-	\$ 2,897,378	1	2	2.5	0	0	-1	0	0	a
149	NW 16th Avenue Trail	N Main Street	6th Street Trail	Multi-Use Trail	0	0.08	-	-	\$ 148,583	1	2	2	0	0	-1	0	0	a

Project ID	Street	From	To	Type	Total Score	Length (Miles)	Score* Length	Score to Cost Ratio *10^8	Cost Estimate	Mobility Score	Total Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score	County Agency Score	UF Score	Notes
173	NW 43rd Street	NW 53rd Avenue	NW 43rd Way	Multi-Use Trail	0	0.52	-	-	\$ 965,793	0	2	2.5	0	0	-1	0	0	a
153	SE 43rd Street	E University Avenue (SR 26)	SE Hawthorne Road (SR 20)	Multi-Use Trail	0	1.14	-	-	\$ 2,117,315	0	2	2.5	0	0	-1	0	0	a
116	Williston Road (SR 331)	SE 2nd Avenue	SE 16th Avenue	Multi-Use Trail	0	1.65	-	-	\$ 2,758,081	1	2	2	0	0	-2	0	0	a
168	Williston Road (SR 331)	SW 41st Boulevard (Fred Bear Dr)	SW 62nd Boulevard	Widen Sidewalk to 8'	0	0.59	-	-	\$ 1,547,486	1	3	1	0	-1	-2	0	0	a
183	NE 53rd Avenue	Waldo Road (SR 24)	NE 15th Street	Multi-Use Trail	0	1.71	-	-	\$ 3,175,972	0	2	1.5	0	0	-2	0	0	a
204	E University Avenue (SR 26)	Waldo Road (SR 24)	SE 31st Street	Complete Street	3.5	1.59	-	-	\$10,939,175	0	0	2.5	1	0	0	0	0	c
214	SW 136th Street	W Newberry Road (SR 26)	SW 6th Road	Sidewalk Priority	0	0.53	-	-	\$ 366,648	0	0	0	0	0	0	0	0	c
215	Archer Road (SR 24)	SW 122nd Street	US 41	Multi-Use Path	0	3.49	-	-	\$ 2,966,182	0	0	0	0	0	0	0	0	c

*If agency provided negative score the total score is zero.
 a= Cost estimate calculated from the mobility plans
 b= Cost estimated from City’s suggestion
 c= Cost inferred from similar project type from the city of Gainesville mobility plan projects (#40, #45, #735, #765, #805, #810, #1275, #1280)

Table 12: Transit Needs Projects

Project ID	Street	From	To	Type	Length (Miles)	Total Score	Score* Length	Score to Cost Ratio* 10^8	Inflated Cost for 2050	Mobility Score	Safety Score	Multimodal Score	Environment Score	City Agency Score	County Agency Score
301	Newberry/ Jonesville Express (SR 26)	SW 143rd Street	Stadium Road	Express Transit	9.52	11	104.72	932.78	\$ 11,226,667	2	3	3	0	3	3
315	W Newberry Road	NW 143rd Street	I-75	Dedicated Transit Line	4.73	9.5	44.935	498.55	\$ 9,013,214	2	2	3	0	2.5	2.5
302	W University Avenue (SR 26)	Stadium Road	Eastside Activity Center	Express Transit	5.34	10	53.4	475.65	\$ 11,226,667	1	2	4	0	2.5	3
308	Haile Plantation Express	SW 91st Terrace	SW 16th Avenue	Express Transit	6.31	8	50.48	449.64	\$ 11,226,667	1	3	2	0	2	1.5
303	SW 75 Street	SW Archer Road	W Newberry Road	Shared Transit Line	4.2	8.5	35.7	446.07	\$ 8,003,276	1	2	3	0	2	2.5
305	Santa Fe/ Tower Express	NW 39 Avenue	W Newberry Road	Express Transit	3.94	10	39.4	350.95	\$ 11,226,667	2	2	3.5	0	2.5	2
310	SW Archer Road	SW 91st Terrace	SW 45th Street	Dedicated Transit Line	3.34	6.5	21.71	341.11	\$ 6,364,510	0	3	2	0	1.5	1.5
317	SW 122 Street	SW 31st Avenue	W University Avenue	Dedicated Transit Line	1.83	5.25	9.6075	339.97	\$ 2,826,016	0	1	2.5	0	1.25	1.75
313	NW 23 Avenue	Fort Clark Boulevard	NW 83rd Street	Shared Transit Line	0.55	6	3.3	314.87	\$ 1,048,048	1	0	3.5	0	1.5	1
316	NW 122 Street	W University Avenue	NW 17th Avenue	Dedicated Transit Line	1.15	4.25	4.8875	302.66	\$ 1,614,866	0	0	2.5	0	1	1.75
318	NW 83 Street	NW 23rd Avenue	NW 39th Avenue	Dedicated Transit Line	1	5.75	5.75	301.75	\$ 1,905,542	1	1	1.75	0	1.25	2
309	Santa Fe/ Tower Express	Newberry Road	Archer Road	Express Transit	4.14	8	33.12	295.01	\$ 11,226,667	1	2	3	0	2	2
304	SW 45 Street	SW Archer Road	South of SW 36th Road	Dedicated Transit Line	0.35	5	1.75	262.39	\$ 666,940	0	0	3	0	1	2
306	NE Waldo Road (SR 24)	Gainesville Regional Airport	NE 63rd Avenue	Dedicated Transit Line	1.53	5	7.65	262.39	\$ 2,915,479	0	1	2.5	0	1.5	1.5
319	SE 43 Street	SE Hawthorne Road	SE 11th Place	Dedicated Transit Line	0.41	4	1.64	209.91	\$ 781,272	0	1	2.5	-1	1.25	1.5

Project ID	Street	From	To	Type	Length (Miles)	Total Score	Score* Length	Score to Cost Ratio* 10^8	Inflated Cost for 2050	Mobility Score	Safety Score	Multimodal Score	Environment Score	City Agency Score	County Agency Score
307	SW 91 Street	SW Archer Road	SW 46th Boulevard	Dedicated Transit Line	0.99	3	2.97	183.92	\$ 1,614,866	0	0	2.5	-1	1	1.5
320	SW 62nd Boulevard	Newberry Road (State Road 26)	SW 20th Avenue	Bus Rapid Transit lanes	1.7	7.5	12.75	142.07	\$ 8,974,545	1	2	2	0	2	2.5
312	Haile Plantation Express	SW 24th Avenue	SW Archer Road	Express Transit	3.03	3.25	9.8475	87.72	\$ 11,226,667	0	1	1.75	-1	1	1.5
311	Fort Clarke Boulevard	Newberry Road (State Road 26)	NW 23rd Avenue	Dedicated Transit Line	0.61	1.25	0.7625	80.03	\$ 952,771	0	0	1.75	-1	0.5	0.5
314	SE Hawthorne Road (SR 20)	SE 43rd Street	SE 27th Street	Dedicated Transit Line	1.13	3	3.39	56.83	\$ 5,965,433	0	0	1.5	0	0.5	1.5
321	NW 122nd Park & Ride			Park and Ride					\$ 172,947						
322	NW 98th Area Park & Ride			Park and Ride					\$ 172,947						
323	Northwest express Transit Vehicles			Buses					\$ 4,150,730						
324	Veterans Park, Park & Ride			Park and Ride					\$ 345,894						
325	Tower / Archer Activity Center Park & Ride			Park and Ride					\$ 864,735						
326	I-75 Park & Ride			Park and Ride					\$ 34,589						
327	SW 62nd Area Park & Ride			Park and Ride					\$ 172,947						
328	SW 91st Park & Ride			Park and Ride					\$ 172,947						
329	Southwest Express Transit Vehicles			Buses					\$ 8,301,460						
330	East Express Transit Vehicles			Buses					\$ 4,150,730						

Cost Estimates calculated form the Alachua County Mobility Plan.

Table 13: Safety Needs Projects

Project ID	Street	From	To	Type	Project Description	Length (Miles)	Total Score	Score* Length	Score to Cost Ratio* 10^8	Inflated Cost for 2050	Mobility Score	Safety Score	Multimodal Score	Connectivity Score	Environment Score	City Agency Score
401	SW 13th Street (US 441)	Williston Road (SR 331)	SW 16th Avenue	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including; Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops and signalized intersections at SW 21st Ave and SW 25th Pl.	1.5	8	12	453.42	\$ 2,646,575	1	3	3	0	0	1
402	SW 13th Street (US 441)	SW 16th Avenue	W University Avenue (SR 26)	Safety Enhancement	Safety Enhancements consistent with University Ave & W 13th St PD&E study.	1.08	9	9.72	510.09	\$ 1,905,534	1	3	2	0	0	3
403	NW 13th Street (US 441)	NW 8th Avenue	NW 16th Avenue	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including; Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops.	0.52	6	3.12	340.06	\$ 917,479	1	2	2	0	0	1
404	NW 13th Street (US 441)	NW 16th Avenue	NW 23rd Avenue	Safety Enhancement	Enhancements to improve bicycle and pedestrian safety including; Evaluate potential locations for midblock crossings to provide enhanced accessibility to RTS bus stops.	0.5	6	3	340.06	\$ 882,192	1	2	2	0	0	1
405	SW 13th Street (US 441)	W University Avenue (SR 26)	NW 8th Avenue	Safety Enhancement	Safety Enhancements consistent with University Ave & W 13th St PD&E study.	0.48	8	3.84	463.06	\$ 829,260	1	2	2	0	0	3

Cost Estimates calculated form the City of Gainesville Mobility Plan.

Table 14: FDOT Cost Per Mile Model for Cost Estimation

Model	Cost Per Mile	Report
Urban		
New Construction 2 Lane Undivided Urban Arterial with 4' Bike Lanes: U01	\$9,116,872.25	Report
New Construction 3 Lane Undivided Urban Arterial with Center Lane and 4' Bike Lanes: U02	\$10,231,945.36	Report
New Construction Undivided Urban Arterial with 4' Bike Lanes: U03	\$11,091,016.64	Report
New Construction 4 Lane Urban Road with 22' Median and 4' Bike Lanes: U05	\$17,017,368.36	Report
New Construction 4 Lane Divided Urban Interstate, Closed 22' Median with Barrier Wall, 10' Shoulders Inside and Out: U06	\$23,894,351.64	Report
New Construction 5 Lane Undivided Urban Arterial with Center Turn Lane and 4' Bike Lanes: U07	\$12,822,124.28	Report
New Construction 6 Lane Urban Road with 22' Median and 4' Bike Lanes: U08	\$18,549,372.01	Report
New Construction 6 Lane Divided Urban Interstate with 22' Closed Median with Barrier Wall, 10' Shoulders Inside and Out: U09	\$25,793,473.60	Report
New Construction Extra Cost for Additional Lane on Urban Arterial: U10	\$4,420,437.82	Report
New Construction Extra Cost for Additional Lane on Urban Interstate: U11	\$1,419,871.49	Report
Mill and Resurface 2 Lane Urban Road with 4' Bike Lanes: U12	\$911,865.84	Report
Mill and Resurface 3 Lane Urban Road with Center Turn Lane and 4' Bike Lanes: U13	\$1,186,248.73	Report
Mill and Resurface 4 Lane Undivided Urban Roadway with 4' Bike Lanes: U14	\$1,606,864.17	Report
Mill and Resurface 4 Lane Divided Urban Roadway with 4' Bike Lanes: U15	\$1,882,576.27	Report
Mill and Resurface 5 Lane Urban Roadway with Center Turn Lane and 4' Bike Lanes: U16	\$1,888,808.08	Report
Mill and Resurface 6 Lane Divided Urban Arterial with 4' Bike Lanes: U17	\$2,736,124.28	Report
Mill and Resurface 1 Additional Lane Urban Arterial: U18	\$448,024.86	Report
Add 2 Lanes to Existing 2 Lane Undivided Arterial (1 Lane Each Side), with 4' Bike Lanes: U19	\$9,540,676.51	Report
Widen 2 Lane Urban Arterial to 4 Lane Divided with 22' Median, 4' Bike Lanes: U20	\$11,479,370.51	Report
Add 2 Lanes to Existing 3 Lane Undivided Arterial (1 Lane Each Side with Center Turn Lane and 4' Bike Lanes: U21	\$9,847,437.67	Report
Widen 4 Lane Urban Divided Arterial to 6 Lane Urban Divided with 22' Median and 4' Bike Lanes: U22	\$9,302,864.82	Report
Widen 4 Lane Urban Interstate with Closed Median to 6 Lanes (Outside), Mill and Resurface Existing, 10' Shoulders Outside: U23	\$15,978,893.72	Report
Widen 6 Lane Urban Divided Arterial to 8 Lane Urban Divided with 4' Bike Lanes: U24	\$11,415,171.18	Report
Widen 6 Lane Urban Interstate with Closed Median to 8 Lanes (Outside); Mill and Resurface Existing; 10' Shoulders Outside: U25	\$17,127,313.20	Report



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4055 NW 97th Avenue, Suite 200
Doral, FL 33178
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Changes to the Cost Feasible Plan based on the potential UF amendment, as adopted by the MTPO Technical Advisory committee are as follows:

1. Two projects of University of Florida's area of influence are moved from the Roadway Cost Feasible Projects list (Table 5 of the Cost Feasible document) to : Roadway Illustrative Projects (Tabel 9 of the Cost Feasible document):

These projects are:

- Project ID 14, Fletcher Drive/Buckman Drive from W University Avenue (SR 26) to Stadium Road
- Project ID 42, New roadway between Bledsoe Dr and Hull Road with a new intersection at SW 34th Street.

The revised Cost Feasible projects and the revised Illustrative projects are presented in tables below.

2. Subsequently, the remaining budget allocated to these two projects has been allocated to multimodal and safety boxed funds. The revised multimodal and safety boxed funds, and their funding sources are described as described below:

- **Multimodal:** The total boxed funds allocated for Multimodal category are estimated at \$33.29 million: [\$10 million from Transportation Alternatives (TA) funds, \$4.9 million from SHS funds, \$5.4 million from non-SHS funds, and \$12.99 million from STBG funds.]
- **Safety:** The total boxed funds allocated for safety projects are estimated at \$12.5 million, sourced from the Surface Transportation Block Grant (STBG)

Revised Table 5: Roadway Cost Feasible Projects (Revised based on UF projects amendment)

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Feasible Time Frame	Cost Estimate	Funds	Rank
13	SW 47th Avenue Extension (Phase 1 New Street) (Extension includes part of SW 29th Dr)	SE Williston Road (SR 331)	SW 34th Street (SR 121)	New Roads	0.40	2041-2050	\$ 7,900,000	Non-SHS	1
32	SW 47th Avenue Extension (Phase 2 New Road)	SW 47th Avenue Extension (Phase 1 New Road)	SW 40th Place (Existing Western Terminus)	New Roads	0.46	2041-2050	\$ 7,360,000	Non-SHS	2
21	SW 40th Boulevard Connector	SW 62nd Boulevard	SW 40th Boulevard (Existing Northern Terminus)	New Roads	0.17	2041-2050	\$ 2,720,000	Non-SHS	3
41	NW 122nd Street	NW 23rd Avenue	NW 17th Avenue	New Roads	0.44	2031-2035	\$ 7,040,000	STBG	4

45	NW 23rd Avenue Extension	NW 98th Street	NW 122nd Street Extension	New Roads	1.30	2036-2040	\$ 20,800,000	STBG	5
9	SE 16th Avenue (SR 226)	S Main Street (SR 329)	SE Williston Road (SR 331)	Widen Two (2) Lane to Four (4) Lane	0.55	2041-2050	\$ 30,800,000	SHS	6
1	I-75*	Marion County Line	Santa Fe River	Widening	34.25	2041-2050	\$ 1,932,400,000	SIS	*

Revised Table 9: Illustrative projects (Revised based on UF projects amendment)

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Potential Funds
14	Fletcher Drive/Buckman Drive	W University Avenue (SR 26)	Stadium Road	Conversion of Fletcher Dr and Buckman Dr to one way with cycle track	0.55	\$ 5,488,630	UF Funded
42	New roadway Bledsoe Dr to Hull Road with new intersection at SW 34th Street	Bledsoe Drive	Hull Road	New Roads	0.65	\$ 10,400,000	UF Funded
46	NW 23rd Avenue Extension	NW 122nd Street	CR 241 (NW 143rd Street)	New Roads	1.50	\$ 24,000,000	-
26	NW 122nd Street	NW 39th Avenue (SR 222)	NW 23rd Avenue	New Roads	1.06	\$ 16,960,000	-
12	New Street	NW 39th Ave (SR 222)	NW 42nd Avenue (new road)	New Roads	0.31	\$ 4,960,000	-
17	SW 44th Street	SW Archer Road (SR 24)	SW 49th Street (new road)	New Roads	1.00	\$ 16,000,000	-
16	New Road	SW Archer Road (SR 24)	SW 88th Street	New Roads	0.27	\$ 4,320,000	-
15	NW 42nd Avenue (new road)	NW 39th Avenue (SR 222)	NW 86th Terrace	New Roads	2.47	\$ 39,520,000	-
28	NW 15th Place to NW 76th Boulevard (New Road)	Fort Clarke Boulevard	W Newberry Road	New Roads with dedicated transit line	1.02	\$ 25,314,694	-
11	NW 98th Street	Newberry Road (State Road 26)	NW 39th Avenue	New construction of 4 lanes/ replace a 2-lane rural section	2.06	\$115,360,000	-
4	NW 23rd Avenue	Fort Clarke Boulevard	NW 83rd Street	Widen to 4	0.55	\$ 30,800,000	-
7	NW 23rd Avenue	NW 98th Street	Fort Clarke Blvd	Widen to 4	0.44	\$ 24,640,000	-
3	NW 23rd Street (SR 121)	MLK Memorial Hwy (US 441)	CR 231	Widen Two (2) Lane to Four (4) Lane	3.08	\$ 172,480,000	-
8	SW Williston Road (SR 121)	SW 41st Boulevard (Fred Bear Drive)	SW 62nd Avenue	Widen Two (2) Lane to Four (4) Lane	0.59	\$ 33,040,000	-
5	SW Williston Road (SR 121)	SW 62nd Avenue	SW 73rd Avenue Extension (New Road)	Widen Two (2) Lane to Four (4) Lane	0.76	\$ 42,560,000	-
2	SW 20th Avenue (I-75 Overpass)	SW 61st Street	SW 34th Street	Widen Two (2) Lane to Four (4) Lane	2.20	\$ 123,200,000	-
6	Archer Road/SR 24	SW 122nd Street	SW 75th Street	Widen to 4 Lane	3.86	\$ 216,160,000	-
22	SW 37th Street (new road)	SW 39th Boulevard	SW 40th Boulevard	New Roads	0.33	\$ 6,039,059	City/Developer Funded
10	SW 3rd Street	SW Depot Avenue	SW 13th Road Extension (New Street)	New Two (2) Lane Complete Street	0.43	\$ 8,144,613	City/Developer Funded

Project ID	Street	From	To	Project Type	Project Length (Miles)	Cost Estimate	Potential Funds
35	SW 13th Rd Extension (New Road)	South Main Street (SR 329)	SW 6th Street	New Two (2) Lane Complete Street	0.17	\$ 3,219,963	City/Developer Funded
18	SE 20th Street Extension (New Road)	Hawthorne Road (SR 20)	SE 8th Avenue	New Roads	0.23	\$ 4,209,041	City/Developer Funded
36	SW 10th Avenue Extension (New Road)	South Main Street (SR 329)	SW 6th Street	New Two (2) Lane Complete Street	0.29	\$ 5,492,879	City/Developer Funded
33	Hull Rd Extension (Phase 1)	Hull Road (Existing Western Terminus)	SW 20th Avenue	New Roads	0.51	\$ 9,333,091	City/Developer Funded
29	SE 10th Avenue Extension (New Road)	SE 7th Street Extension (New Road)	SE 4th Street	New Roads	0.15	\$ 2,745,027	City/Developer Funded
31	SE 7th Street Extension (New Road)	SE Depot Avenue	SE 11th Place	New Roads	0.38	\$ 6,954,067	City/Developer Funded
30	SE 21st Street Extension (New Road)	Hawthorne Road (SR 20)	SE 8th Avenue	New Roads	0.17	\$ 3,111,030	City/Developer Funded
19	SE 15th Avenue Extension (New Road)	SE 15th Avenue (Existing Eastern Terminus)	SE 27th Avenue	New Roads	0.53	\$ 9,699,094	City/Developer Funded
23	SW 49th Street (new road)	SW 51st Drive	SW 62nd Boulevard	New Roads	0.73	\$ 13,359,130	City/Developer Funded
24	SW 55th Terrace Extension (new road)	SW 57th Avenue	SW 62nd Ave	New Roads	0.31	\$ 5,673,055	City/Developer Funded
25	SW 63rd Boulevard Extension (new road)	SW 62nd Avenue	SW 73rd Avenue Extension (New Road)	New Roads	0.70	\$ 12,810,124	City/Developer Funded
34	SE 22nd Avenue Extension (New Road)	SE 21st Street Extension (New Road)	SE 15th Street	New Roads	0.48	\$ 8,784,085	City/Developer Funded
20	SW 35th Terrace Extension (New Road)	SW 35th Terrace (Existing Southern Terminus)	SW 47th Avenue	New Roads	0.21	\$ 3,843,037	City/Developer Funded
39	SW 73rd Avenue Extension (New Road)	Williston Road (SR 331)	SW 75th Street	New Roads	1.90	\$ 34,770,337	City/Developer Funded
38	SW 57th Avenue (New Road)	SW 49th Street (New Road)	SW 63rd Boulevard	New Roads	0.63	\$ 11,529,112	City/Developer Funded
37	SW 57th Rd (New Road)	SW 63rd Boulevard	SW 75th Street	New Roads	1.38	\$ 26,019,525	City/Developer Funded